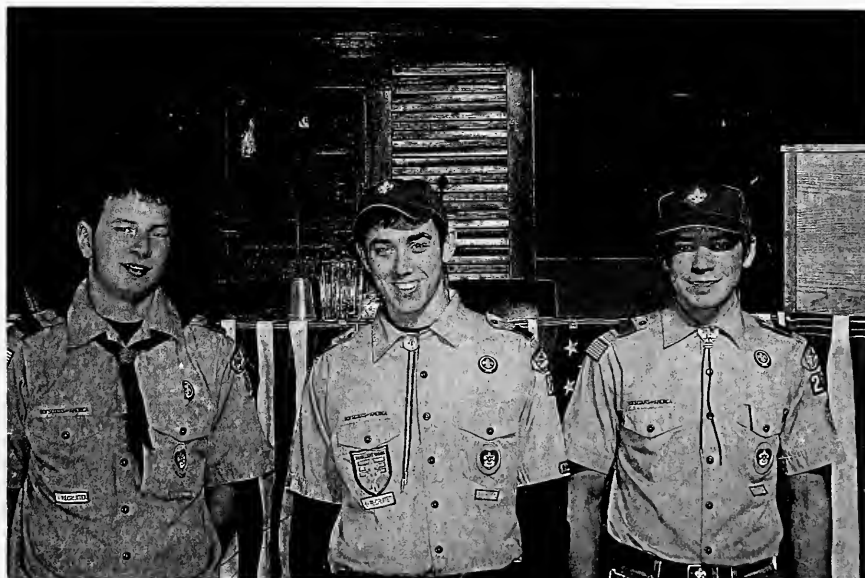


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TOWN OF SANDOWN, NEW HAMPSHIRE



ANNUAL REPORT

FISCAL YEAR ENDING DECEMBER 31, 2004

During the past several years, Sandown Boy Scouts have completed community projects enabling them to earn Eagle Scout status. Three of the Scouts are pictured on the front of this year's town report. They are Jeremy Nicolaisen, Eric Klaxton and Patrick Robinson. Throughout the pages of the report, you will see pictures of a project completed by Eagle Scout Stephen Wright. Stephen removed the old stairs leading to Seeley Beach and replaced them with new, safer stairs. There are also pictures of Eric Klaxton's project which was to remove the old stairs and retaining wall at the Town Hall and replace them with a new, updated look. Jeremy Nicolaisen's project is also shown and is nearing completion. He constructed a new Food Pantry on town land located across Hampstead Road from the Town Hall. Patrick Robinson's proposed project is to refurbish a flagpole which will be erected on the grounds at the Town Hall.

Congratulations to Sandown's Eagle Scouts and to those who are working on their projects currently. The town appreciates your time, efforts and community spirit.



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These pictures show the stairway that leads to Seeley Beach. As you can see, the old stairs were not safe or pleasing to the eye. Eagle Scout Stephen Wright took care of both of those issues as shown in the bottom photo.

TOWN OFFICERS

Leslie Britton
2006

Russ Collins
Chairman
2005

James E. Devine
2007

Town Clerk/Tax Collector
Michelle Short
2006

Deputy Town Clerk/Tax Collector
Lynne Blaisdell

Selectmen's Office

Edward Elcik
Assessor

Pat Giaquinta
Office Manager

Tina Gauthier
Bookkeeper

Paula Gulla
Office Clerk

Lorna Walker
Treasurer

Gordon Champion
Moderator

Supervisors of the Checklist

Rosemarie Bruno

Joanne Vey

Linda Meehan

Trustee of the Trust Funds
David Drowne

Library Trustees

Barbara Lachance

Tina Owens
Chairman

Louise Pajak

Steve Clifton

Diana True

Library Personnel

Cathy Hassard

Diane Heer

Joann Pinard-Evans

Hazel Marlow

Susan Kehoe

Julie Ball

Dorothy Drowne

Michelle Carey

Victoria Kidd

Town Custodian

Helen LoPresti

Cemetery Trustees

Fred Stafford
2006

David Drowne
2005

Carroll Bassett
2007

Conservation Commission

David Lafleur
2005

Paul Carey
Chairman
2005

Mark Traeger
2005

Eddy St. Pierre
2007

Brian Butler
2006

Mary Winglass
2007

Matt Russell
2006

Planning Board

Dawn Bridges
2005

Ted Winglass
2007

Ed Mencis
2006

Mary Beth Sharp
(Alt.) 2006

Don Picard
Vice-Chairman
2007

Ed St. Pierre
(Alt.) 2007

Don Spinelli
(Alt.) 2007

Russ Collins
(Ex-Officio) 2005

Susan Rice
Administrative Assistant

Zoning Board of Adjustment

Ken Sherwood
2007

Arthur Arena
Chairman
2006

Douglas Martin
2007

Daniel Lane
2005

Stephen Meisner
2007

Ellen Michael
2005

Laura McLaughlin
ZBA Aide

Highway Department

Donald Chase
Laborer

Timothy Roberts
Road Agent

Howard Rockwell
Asst. Road Agent

Sanitation Department

Helen Lopresti
Asst. Head Custodian

David Cheney
Head Custodian

Leslie Norwood, Sr.
Asst. Head Custodian

Shaun Brooks
Custodian

Branden Brown
Custodian

Forest Fire Warden
Fire Chief Irving Bassett

Volunteer Fire Department Engineers

Fred Teague
2007

Irving Bassett
2005

Andrew Higham
2006

Fred Stafford
2007

Michael Ranney
2005

Chris McIntosh
2006

Denis Giangregorio
2005

TOWN INSPECTORS

Building
Ken Sherwood

Electrical
Ken Sherwood

Plumbing
Irving Bassett

Asst. Building
Bill Cashion

Driveway
Tim Roberts

Oil Burner/Chimney
Irving Bassett

Septic System/Health
Ken Sherwood

Corporal John Sable

Police Department
Joseph Gordon

Officer Robert Kelley

Officer Emmanuel Fardella

Officer David Cianfrini

Officer Derek Feather

Officer Wayne Ingersoll

Officer John Lapham

Officer Jason Morrow

Sgt. Aurie Roy
Administrative Officer

Crossing Guard
Patty Marrone

Animal Control Officer
Claire Kontos

Budget Committee

Angela Sherwood

Marie Buckley
Chairman

Patricia Passanisi

Kay Bernier

David Noel

Ann Cabral

Leslie Britton
(Ex-Officio)

Cable TV Advisory Board

Tom Gainan

**Paula Bonasoro
Chairman**

Dean Zanello

David Noel

Bob Beal

Recreation Commission

Linda Meehan

**Edward Mencis
Chairman**

Dawn Nicolaisen

Hans Nicolaisen

**Debra O'Neil-Brown
Vice-Chairman**

Jon Wells

**Stephen Brown
(Alternate)**

**Leslie Britton
(Ex-Officio)**

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2004 TOWN CLERK REPORT

MOTOR VEHICLE REGISTRATIONS

Motor Vehicle Permits Issued	866,932.00
6887 Plate Decals @ \$ 2.50 each	17,217.00
1722 Title Fees @ \$ 2.00 each	3,444.00
Mail In Fees @ \$1.50 each	<u>7,649.00</u>
	895,242.00

DOG REGISTRATIONS

1111 Dog License Issued	7,324.00
19 Group License	380.00
187 Late Fees	1,396.00
8 Dog Fines	<u>395.00</u>
	9,495.00

MARRIAGE LICENSE & VITAL STATISTICS

Marriage Fees to State	24 @ \$ 38.00	912.00
Marriage Fees to Town	24 @ \$ 7.00	168.00
Vital Statistic Fees to State	52 @ \$ 8.00	416.00
Vital Statistic Fees to Town	52 @ \$ 4.00	208.00
Subsequent Copy Fees To State	28 @ \$ 5.00	140.00
Subsequent Copy Fees To Town	28 @ \$ 3.00	<u>84.00</u>
		1,928.00

MISCELLANEOUS

Filing Fees - Town Election		61.00
UCC Filings		1,165.00
Voter Checklist		325.00
Dredge & Fill Permits	10 @ \$ 10.00	100.00
Photocopies	47 @ \$.50 each	<u>23.50</u>
		1,674.50

CONSTRUCTION PERMITS ISSUED

Electrical	29 @ \$ 10.00	290.00
Electrical	79 @ \$ 25.00	1,975.00
Electrical Reinspection	2 @ \$ 15.00	30.00
Plumbing	55 @ \$ 25.00	1,375.00
Oil	44 @ \$ 10.00	440.00
Chimney	8 @ \$ 15.00	120.00
Test Pit	12 @ \$ 20.00	240.00
Septic	22 @ \$ 40.00	880.00
Septic Review	1 @ \$ 10.00	10.00
Well	1 @ \$ 10.00	<u>10.00</u>
		5,370.00

Total Remitted To Treasurer:

913,709.50

Respectfully Submitted

Michelle Short
Michelle Short

Town Clerk

Lynne C. Blaisdell
Lynne Blaisdell
Deputy Town Clerk

C O L L E C T O R ' S T R I A L B A L A N C E R E P O R T

Sequenced By Taxpayer Name - Range: First to Last

Invoice Codes: All Invoice Codes

Levy Range: All Years

Period: January 2004 to December 2004

Tax Authority: Consolidated Authorities

Code	Invoice Description	Ath Issue	Beginning Balance	New Charges	Payments	Other Credits	Refunds	Ending Balance
ADD CURRENT USE PENALTY		ALL 2003 01	16,900.00		-16,900.00			
	INTEREST CHARGES			388.30	-388.30			
ADD CURRENT USE PENALTY		ALL 2004 01		244,700.00	-173,700.00	-6,000.00		65,000.00
	INTEREST CHARGES			1,163.85	-1,163.85			
	** Subtotals for CUSE		16,900.00	246,252.15	-192,152.15	-6,000.00		65,000.00
ADD EXCAVATION ACTIVITY TAX		ALL 2001 01		960.64		-960.64		
ADD EXCAVATION ACTIVITY TAX		ALL 2003 01		838.90	-838.90			
	** Subtotals for EAT			1,799.54	-838.90	-960.64		
PROP PROPERTY TAX - 1ST ISSUE		ALL 2002 01	1,438.00					1,438.00
	INTEREST CHARGES		-1,438.00					-1,438.00
' ' PROPERTY TAX - 2ND ISSUE		ALL 2002 02	2,908.00		-825.96	-214.04		1,868.00
	INTEREST CHARGES			214.04	-214.04			
' ' PROPERTY TAX - 1ST ISSUE		ALL 2003 01	145,365.27		-142,491.27	-2,909.00	35.00	
	INTEREST CHARGES			13,517.86	-13,306.61	-211.25		
	OTHER CHGS-MTGN			34.00	-34.00			
' ' PROPERTY TAX - 2ND ISSUE		ALL 2003 02	372,976.84		-372,351.03	-10,205.73	9,579.92	
	INTEREST CHARGES			14,240.65	-14,211.52	-29.13		
	OTHER CHGS-MTGN			391.00	-391.00			
' ' PROPERTY TAX - 1ST ISSUE		ALL 2004 01		4,498,290.00	-4,367,103.21	-15,711.61	23,017.83	138,493.01
	INTEREST CHARGES			4,557.62	-4,503.22	-54.40		
ADD PROPERTY TAX - 1ST ISSUE		ALL 2004 01		5,606.00	-5,658.00		52.00	
' ' PROPERTY TAX - 2ND ISSUE		ALL 2004 02		4,525,806.61	-4,069,479.57	-15,706.00	1,316.20	441,937.24
	** Subtotals for PROP		521,250.11	9,062,657.78	-8,990,569.43	-45,041.16	34,000.95	582,298.25
TAXC TAX LIEN COSTS		ALL 2002 01	17.00		-17.00			
	OTHER CHGS-MTGN		17.00		-17.00			
' ' TAX LIEN COSTS		ALL 2003 01		1,571.00	-1,571.00			
	** Subtotals for TAXC		34.00	1,571.00	-1,605.00			
TAXL TAX LIEN PROCESS		ALL 2000 01	2,240.91		-2,240.91			
	INTEREST CHARGES			134.82	-134.82			

COLLECTOR'S TRIAL BALANCE REPORT

Sequenced By Taxpayer Name - Range: First to Last

Invoice Codes: All Invoice Codes

Levy Range: All Years

Period: January 2004 to December 2004

Tax Authority: Consolidated Authorities

Code	Invoice Description	Ath Issue	Beginning Balance	New Charges	Payments	Other Credits	Refunds	Ending Balance
' '	TAX LIEN PROCESS	ALL 2001 01	30,877.76		-30,877.76			
	INTEREST CHARGES			11,123.98	-11,123.98			
	OTHER CHGS-MTGN		138.00	162.10	-300.10			
' '	TAX LIEN PROCESS	ALL 2002 01	82,191.60		-53,877.16	-2,351.34		25,963.10
	INTEREST CHARGES		-1.04	15,210.70	-14,732.04	-478.66		-1.04
	OTHER CHGS-MTGN		681.24		-450.30	-26.00		204.94
' '	TAX LIEN PROCESS	ALL 2003 01		143,861.45	-76,509.38	-199.51		67,152.56
	INTEREST CHARGES			4,157.27	-3,969.40	-187.87		
	OTHER CHGS-MTGN			1,190.64	-572.98	-27.42		590.24
	** Subtotals for TAXL		116,128.47	175,840.96	-194,788.83	-3,270.80		93,909.80
ADD	TIMBER YIELD TAX	ALL 2002 01	101.55		-101.55			
ADD	TIMBER YIELD TAX	ALL 2003 01	600.11		-600.11			
	INTEREST CHARGES			53.69	-53.69			
ADD	TIMBER YIELD TAX	ALL 2004 01		5,925.20	-5,372.18	-102.40		450.62
	** Subtotals for YLDT		701.66	5,978.89	-6,127.53	-102.40		450.62
	***** Grand Totals		655,014.24	9,494,100.32	-9,386,081.84	-55,375.00	34,000.95	741,658.67

TAX COLLECTOR'S REPORT

MS-61

FOR THE MUNICIPALITY OF SANDOWN		YEAR ENDING 2004			
		DEBITS		PRIOR LEVIES	
				PLEASE SPECIFY YEARS	
UNCOLLECTED TAXES- BEGINNING OF YEAR*		LEVY FOR YEAR OF THIS REPORT		2003	2002
Property Taxes	# 3110	XXXXXXX	\$ 518,342.11		\$ 4,346.00
Resident Taxes	# 3180	XXXXXXX			
Land Use Change	# 3120	XXXXXXX	\$ 16,900.00		
Yield Taxes	# 3185	XXXXXXX	\$ 600.11		\$ 101.55
Excavation Taxes	# 3187	XXXXXXX			
Utility Charges	# 3189	XXXXXXX			
Other Charges / Interest					\$ (1,438.00)
TAXES COMMITTED THIS YEAR					
Property Taxes	# 3110	\$ 9,029,702.61			
Resident Taxes	# 3180				
Land Use Change	# 3120	\$ 244,700.00			
Yield Taxes	# 3185	\$ 5,925.20			
Excavation Tax @ .02 /yd	# 3187		\$ 838.90		
Utility Charges	#3189				
Other Charges			\$ 425.00		
OVERPAYMENT:					
Property Taxes	# 3110	\$ 24,386.03	\$ 9,614.92		
Resident Taxes	# 3180				
Land Use Change	# 3120				
Yield Taxes	# 3185				
Excavation Tax @ .02/yd	# 3187				
Interest - Late Tax	# 3190	\$ 5,721.47	\$ 28,200.50		214.04
Resident Tax Penalty	# 3190				
Cost Before Lien			\$ 1,571.00		
TOTAL DEBITS		\$ 9,310,435.31	\$ 576,492.54		3223.59
*This amount should be the same as the last year's ending balance. If not, please explain.					
NH DEPARTMENT OF REVENUE ADMINISTRATION COMMUNITY SERVICES DIVISION MUNICIPAL FINANCE BUREAU P.O. BOX 487, CONCORD, NH 03302-0487 (603) 271-3397					

FOR DRA USE ONLY

TAX COLLECTORS REPORT					
MS-61					
FOR THE MUNICIPALITY OF SANDOWN		YEAR ENDING 2004			
REMITTED TO TREASURER	LEVY FOR THIS		PRIOR LEVIES		
	YEAR		PLEASE SPECIFY YEARS		
			2003	2002	2001
Property Taxes	\$ 8,437,978.78		\$ 383,112.29	\$ 825.96	
Resident Taxes					
Land Use Change	\$ 173,700.00		\$ 16,900.00		
Yield Taxes	\$ 5,372.18		\$ 600.11	\$ 101.55	
Interest (include lien conversion)	\$ 5,667.07		\$ 17,416.68	\$ 214.04	
Penalties					
Excavation Tax @ .02/yd			\$ 838.90		
Utility Charges					
Conversion to Lien (principal only)			\$ 143,861.45		
Cost not liened				\$ 34.00	
Other Charges			\$ 408.00		
DISCOUNTS ALLOWED					
ABATEMENTS MADE					
Property Taxes	\$ 31,417.61		\$ 13,114.73	\$ 214.04	
Resident Taxes					
Land Use Change	\$ 6,000.00				
Yield Taxes	\$ 102.40				
Excavation Taxes @ .02/yd					\$ 960.64
Utility Charges					
Interest	\$ 54.40		\$ 240.38		
CURRENT LEVY DEEDED					
UNCOLLECTED TAXES - END OF YEAR #1080					
Property Taxes	\$ 584,692.25		\$ (17.00)	\$ 3,306.00	\$(881.75)
Resident Taxes					
Land Use Change	\$ 65,000.00				
Yield Taxes	\$ 450.62				
Excavation Tax @ .02/yd					
Utility Charges					
Interest / Other Charges			\$ 17.00	\$ (1,438.00)	\$ 881.75
TOTAL CREDITS					
	\$ 9,310,435.31		\$ 576,492.54	\$ 3,257.59	\$ 960.64

TAX COLLECTORS REPORT						
MS-61						
FOR THE MUNICIPALITY OF SANDOWN				YEAR ENDING 2004		
DEBITS						
				Prior Levies		
				Last Year's Levy (Please Specify Years)		
				2003	2002	2001
Unredeemed Liens Balance at Beg. Of Fiscal Year					\$ 82,871.80	\$ 31,015.76
Liens Executed During Fiscal Year				\$ 143,861.45		
Interest & Costs Collected (After Lien Execution)				\$ 5,347.91	\$ 15,210.70	\$ 11,286.08
TOTAL DEBITS				\$ 149,209.36	\$ 98,082.50	\$ 42,301.84
CREDITS						
REMITTED TO TREASURER:				Prior Levies		
				Last Year's Levy 2002 2001		
Redemptions				\$ 76,509.38	\$ 53,877.16	\$ 30,877.76
Interest & Costs Collected # 3190 (After Lien Execution)				\$ 4,542.38	\$ 15,182.34	\$ 11,424.08
Abatements of Unredeemed Taxes				\$ 414.80	\$ 2,856.00	
Liens Deeded to Municipality						
Unredeemed Liens Balance # 1110 End of Year				\$ 67,742.80	\$ 26,167.00	
TOTAL CREDITS				\$ 149,209.36	\$ 98,082.50	\$ 42,301.84
Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?						YES
TAX COLLECTORS SIGNATURE <i>Michelle Shaw</i>						

Town of Sandown
Treasurer's Report
For Year Ended December 31, 2004
(unaudited)

GENERAL FUND

Cash on Hand	\$	3,533,088.98
BankNorth statement December 31, 2004 reconciled balance	\$	3,533,088.98

2004 Recapitulation - General Fund

Beginning Balance - January 1, 2004 (per Town Audit)	\$	3,292,287.65
--	----	--------------

Income:

Interest	\$	14,225.69
Receipts submitted by:		
Tax Collector	\$	9,111,184.39
Town Clerk	\$	914,326.84
Departments	\$	388,695.36
State of NH	\$	337,960.60
Total Receipts	\$	10,752,167.19

Total Income	\$	10,766,392.88
--------------	----	---------------

Expenditures - General Fund	\$	(10,525,591.55)
-----------------------------	----	-----------------

Total Expenditures	\$	(10,525,591.55)
--------------------	----	-----------------

Ending Balance - December 31, 2004	\$	3,533,088.98
------------------------------------	----	--------------

IMPACT FEE ACCOUNT

Cash on Hand	\$	707,952.53
NH PDIP statement December 31, 2004 reconciled balance	\$	707,952.53

2004 Recapitulation - Impact Fee Account

Beginning Balance - January 1, 2004 (per Town Audit)	\$	528,855.46
--	----	------------

Income:

Interest	\$	6,021.07
Receipts	\$	173,076.00

Total Income	\$	179,097.07
--------------	----	------------

Total Expenditures	none	
--------------------	------	--

Ending Balance - December 31, 2004	\$	707,952.53
------------------------------------	----	------------

Respectfully submitted,

Lorna J. Walker,
Treasurer

TOWN OF SANDOWN
Treasurer's Report
Conservation Commission
year ending December 31, 2004

BankNorth / Premium Public Finance Money Market

Description	Current	Y-T-D
Beginning Balance		\$ 7,128.66
Interest		\$ 47.28
Deposits		
Transfers		
Withdrawals		\$ (1,760.00)
Ending Balance		\$ 5,415.94

BankNorth / "No Catch" PSBK CD

Description	Current	Y-T-D
Beginning Balance		\$ 154,048.08
Interest		\$ 3,167.04
Deposits		\$ 186,783.00
(Land Use Change Tax - 50%)		
Transfers		
Withdrawals		\$ (5,521.45)
Ending Balance		\$ 338,476.67

Grand Total	\$ 343,892.61
Yr End 2003 vs Yr End 2004 - increase	\$ 182,715.87

Respectfully submitted,



Lorna J. Walker
Treasurer

TOWN OF SANDOWN
Treasurer's Report
Recreation Commission
year ending December 31, 2004

BankNorth Revolving Recreation Fund
Municipal Interest Checking

Description	Y-T-D
Beginning Balance	\$ 18,005.09
Interest	\$ 211.44
Deposits	\$ 52,748.00
Transfers	
Withdrawals	\$ (35,538.67)
Ending Balance	\$ 35,425.86

BankNorth Revolving Recreation
"No Catch" Municipal Passbook CD

Description	Y-T-D
Beginning Balance	\$ 128,596.76
Interest	\$ 854.07
Deposits	
Transfers	\$ (100,000.00)
Withdrawals	
Ending Balance	\$ 29,450.83

BankNorth Recreation Facility
Building Fund - Repurchase Cert

Description	Y-T-D
Beginning Balance	\$ -
Interest	\$ 1,222.44
Deposits	
Transfers	\$ 100,000.00
Withdrawals	
Ending Balance	\$ 101,222.44

Notes:	Grand Total	\$ 166,099.13
	Yr End 2003 vs Yr End 2004 - increase	\$ 19,497.28

Respectfully submitted,



Lorna J. Walker
Treasurer

01/27/05

TOWN OF SANDOWN NH
Profit & Loss Budget vs. Actual
January through December 2004

	Jan - Dec 04	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
4130.0 - EXECUTIVE				
.01 ADS	1,852.67	1,600.00	252.67	115.8%
.02 AUDITOR	8,310.00	7,600.00	710.00	109.3%
.03 BOOKS	940.45	1,000.00	-59.55	94.0%
.04 COMPUTER SUPPORT	67.50	1,275.00	-1,207.50	5.3%
.05 DUES	3,396.00	3,200.00	196.00	106.1%
.06 ENGINEER	100.00	0.00	100.00	100.0%
.07 FLOWERS/GOODWILL	50.00	100.00	-50.00	50.0%
.08 LEGAL	29,310.82	10,000.00	19,310.82	293.1%
.09 MAINT. COPIER	292.00	1,000.00	-708.00	29.2%
.10 MILEAGE	64.80	50.00	14.80	129.6%
.11 PAYROLL	62,693.47	67,798.60	-5,105.13	92.5%
.12 POSTAGE	7,932.74	8,000.00	-67.26	99.2%
.13 ROAD SURVEY	0.00	2,005.00	-2,005.00	0.0%
.14 SEMINARS	0.00	150.00	-150.00	0.0%
.15 SERVICES (DEEDS)	37.61	100.00	-62.39	37.6%
.16 SUPPLIES	1,638.67	2,400.00	-761.33	68.3%
.17 TAX MAPS	2,276.85	2,800.00	-523.15	81.3%
.18 TELEPHONE	2,922.08	2,300.00	622.08	127.0%
.19 TOWN REPORT	4,840.00	4,840.00	0.00	100.0%
Total 4130.0 - EXECUTIVE	126,725.66	116,218.60	10,507.06	109.0%
4130.5- CABLE				
.01 ADVERTISING	0.00	150.00	-150.00	0.0%
.02 BOOKS	0.00	50.00	-50.00	0.0%
.03 CABLES	0.00	80.00	-80.00	0.0%
.04 CAMERAS (2@1350)	4,408.25	2,700.00	1,708.25	163.3%
.05 Computers	1,433.00	0.00	1,433.00	100.0%
.06 CONSTRUCTION/ELEC/WIRES	0.00	1,000.00	-1,000.00	0.0%
.07 CONSULTING FEES	1,320.00	500.00	820.00	264.0%
.08 CONTROLLER (2@420)	0.00	840.00	-840.00	0.0%
.09 COPYING	0.00	50.00	-50.00	0.0%
.10 DSL MODEM	0.00	500.00	-500.00	0.0%
.11 DUES/MEMBERSHIP	75.00	195.00	-120.00	38.5%
.12 EQUIP. REPAIR/MAINT.	459.95	500.00	-40.05	92.0%
.13 FREIGHT SHIPPING	0.00	200.00	-200.00	0.0%
.14 GSI DSL PHONE LINE	0.00	756.00	-756.00	0.0%
.15 LEGAL	600.00	1,000.00	-400.00	60.0%
.16 MILEAGE	0.00	44.00	-44.00	0.0%
.17 MINUTES	399.10	624.00	-224.90	64.0%
.18 MONITOR SWITCHER	0.00	360.00	-360.00	0.0%
.19 PANASONIC HDD/DVD RECORD...	0.00	800.00	-800.00	0.0%
.20 PORTABLE MICROPHONE	0.00	200.00	-200.00	0.0%
.21 2POSTAGE	0.00	432.00	-432.00	0.0%
.22 SEMINARS	0.00	200.00	-200.00	0.0%
.23 SURFACE MOUNT MICS	0.00	720.00	-720.00	0.0%
.24 SWITCHER	0.00	4,000.00	-4,000.00	0.0%
.25 TAPES	0.00	100.00	-100.00	0.0%
.26 TV EQUIP./SUPPLIES	9,547.36	0.00	9,547.36	100.0%
.27 TV SET-SELECTMENS OFFICE	0.00	150.00	-150.00	0.0%
.28 VIDEOTAPING STIPEND	735.00	900.00	-165.00	81.7%
.29 WALL MOUNTS	0.00	220.00	-220.00	0.0%
.30 WIRELESS LAVALIERE SET	0.00	800.00	-800.00	0.0%
Total 4130.5- CABLE	18,977.66	18,071.00	906.66	105.0%
4140.1 TOWN CLERK				
.01 BANK MILEAGE	838.70	500.00	338.70	167.7%
.02 BOOKS	88.70	88.70	0.00	100.0%
.03 Clerk	700.70	700.70	0.00	100.0%
.05 Deliberative session	538.08	520.00	18.08	103.5%
.06 DOG LIC,	437.33	440.00	-2.67	99.4%
.07 DUES	20.00	40.00	-20.00	50.0%
.08 EQUIP. MAINT.	101.95	150.00	-48.05	68.0%
.09 PAYROLL	28,322.27	28,322.27	0.00	100.0%
.10 POSTAGE METER LEASE	2,485.92	2,485.92	0.00	100.0%
.11 Postage Supplies	306.95	300.00	6.95	102.3%
.12 SEMINARS	104.00	104.00	0.00	100.0%

	Jan - Dec 04	Budget	\$ Over Budget	% of Budget
.13 SOFTWARE	3,407.30	3,500.00	-92.70	97.4%
.14 SUPPLIES	799.64	981.64	-182.00	81.5%
.15 TELEPHONE	1,275.75	1,400.00	-124.25	91.1%
Total 4140.1 TOWN CLERK	39,427.29	39,533.23	-105.94	99.7%
4140.2 ELEC. & REG.				
.01 MEALS	106.50	0.00	106.50	100.0%
.02 SOFTWARE/AVITAR	118.15	100.00	18.15	118.2%
.03 SUPERVISORS	3,235.70	2,491.44	744.26	129.9%
.04 SUPPLIES	245.07	242.00	3.07	101.3%
Total 4140.2 ELEC. & REG.	3,705.42	2,833.44	871.98	130.8%
4140.2 ELEC. & REG. MODERATOR				
.01 BALLOT CLERK	2,125.00	1,600.00	525.00	132.8%
.02 BALLOTS	2,975.20	2,100.00	875.20	141.7%
.03 DEPUTY TOWN CLERK	0.00	40.00	-40.00	0.0%
.04 MEALS	160.40	0.00	160.40	100.0%
.05 MODERATOR	210.00	350.00	-140.00	60.0%
.06 TOWN MEETING ADJ	0.00	320.00	-320.00	0.0%
.07 Voting Equipment	839.85	711.00	128.85	118.1%
.08 VOTING MACHINE	5,899.90	2,100.00	3,799.90	280.9%
Total 4140.2 ELEC. & REG. MODERATOR	12,210.35	7,221.00	4,989.35	169.1%
4150.1 BOOKKEEPER				
.01 COMPUTER SUPPORT	9.20	250.00	-240.80	3.7%
.02 MILEAGE	225.00	225.00	0.00	100.0%
.03 PAYROLL	31,279.49	33,808.32	-2,528.83	92.5%
.04 SEMINARS	183.00	200.00	-17.00	91.5%
.05 SOFTWARE & SUPPORT	498.57	500.00	-1.43	99.7%
.06 SUPPLIES	529.22	450.00	79.22	117.6%
Total 4150.1 BOOKKEEPER	32,724.48	35,433.32	-2,708.84	92.4%
4150.3 ASSESSING				
.01 DUES	20.00	188.00	-168.00	10.6%
.02 MILEAGE	78.33	200.00	-121.67	39.2%
.03 PAYROLL	14,676.00	18,697.76	-4,021.76	78.5%
.04 SEMINARS	828.84	400.00	428.84	207.2%
.05 SOFTWARE AGREEMENT	2,800.00	0.00	2,800.00	100.0%
.06 SUPPLIES	287.23	300.00	-12.77	95.7%
Total 4150.3 ASSESSING	18,690.40	19,785.76	-1,095.36	94.5%
4150.4 TAX COLLECTOR				
.01 COMPUTER EQUIPMENT	373.00	500.00	-127.00	74.6%
.02 COMPUTER SUPPORT	325.00	500.00	-175.00	65.0%
.03 DSL LINE	713.24	1,030.00	-316.76	69.2%
.04 DUES	20.00	40.00	-20.00	50.0%
.05 PAYROLL	40,812.40	39,900.40	912.00	102.3%
.06 SEMINARS	732.25	800.00	-67.75	91.5%
.07 SUPPLIES	882.70	1,000.00	-117.30	88.3%
.08 TAX BILL PRINTING	345.39	300.00	45.39	115.1%
.09 TAX LIEN EXPENSES	1,015.57	950.00	65.57	106.9%
.10 TAX PROGRAM SUPPORT	1,343.00	1,160.00	183.00	115.8%
.11 Tax Update	2,500.00	2,500.00	0.00	100.0%
.12 TRAINING	265.00	300.00	-35.00	88.3%
Total 4150.4 TAX COLLECTOR	49,327.55	48,980.40	347.15	100.7%
4150.5 TREASURER				
.01 BOOKS	0.00	200.00	-200.00	0.0%
.02 GASB MEMBERSHIP	0.00	335.00	-335.00	0.0%
.03 PAYROLL	2,080.00	2,080.00	0.00	100.0%
.04 SEMINAR	0.00	200.00	-200.00	0.0%
.05 SUPPLIES	8.38	60.00	-51.62	14.0%
Total 4150.5 TREASURER	2,088.38	2,875.00	-786.62	72.6%
4150.9 BUDGET COMMITTEE				
.01 RECORDING SECRETARY	1,441.82	1,500.00	-58.18	96.1%
.02 SUPPLIES	166.27	65.00	101.27	255.8%
Total 4150.9 BUDGET COMMITTEE	1,608.09	1,565.00	43.09	102.8%

	Jan - Dec 04	Budget	\$ Over Budget	% of Budget
4155.0 BENEFITS				
.01 FICA/MCARE	42,609.76	36,677.68	5,932.08	116.2%
.02 HEALTH BENEFIT	111,592.64	94,189.20	17,403.44	118.5%
.03 MEDICARE	13,079.67	13,533.06	-453.39	96.6%
.04 PEBSCO RETIREMENT	0.00	780.00	-780.00	0.0%
.06 RETIREMENT EMPLOYEES	10,774.31	11,332.77	-558.46	95.1%
.07 Retirement Fire	3,493.12	0.00	3,493.12	100.0%
.08 RETIREMENT POLICE	14,356.84	14,336.23	20.61	100.1%
.10 TAXES	1,185.07	0.00	1,185.07	100.0%
Total 4155.0 BENEFITS	197,091.41	170,848.94	26,242.47	115.4%
4191.1 PLANNING BOARD				
.01 ADS	382.73	500.00	-117.27	76.5%
.02 BOOKS	632.05	900.00	-267.95	70.2%
.03 COMPUTER SUPPORT	69.99	0.00	69.99	100.0%
.04 CONSULTING	5,000.00	11,000.00	-6,000.00	45.5%
.05 COPIES	318.50	600.00	-281.50	53.1%
.06 LEGAL	18,187.38	12,000.00	6,187.38	151.6%
.07 MILEAGE	293.70	250.00	43.70	117.5%
.08 PAYROLL	31,691.16	32,288.78	-597.62	98.1%
.09 SEMINAR	47.50	1,000.00	-952.50	4.8%
.10 SUPPLIES	1,928.07	3,000.00	-1,071.93	64.3%
Total 4191.1 PLANNING BOARD	58,551.08	61,538.78	-2,987.70	95.1%
4191.3 ZBA				
.01 ADS	1,235.96	500.00	735.96	247.2%
.02 BOOKS	0.00	75.00	-75.00	0.0%
.03 PAYROLL	1,133.04	2,200.00	-1,066.96	51.5%
.04 SEMINARS	136.81	140.00	-3.19	97.7%
.05 SUPPLIES	81.25	100.00	-18.75	81.3%
.06 TELEPHONE	0.00	30.00	-30.00	0.0%
Total 4191.3 ZBA	2,587.06	3,045.00	-457.94	85.0%
4194.0 GOVERNMENT BUILDING				
.01 ELECTRIC	11,455.56	8,800.00	2,655.56	130.2%
.02 EQUIP. MAINT.	2,531.68	1,400.00	1,131.68	180.8%
.03 GAS (PROPANE)	3,543.14	3,300.00	243.14	107.4%
.04 MAINTENANCE- BUILDING	12,543.00	9,500.00	3,043.00	132.0%
.05 OIL	6,504.07	7,500.00	-995.93	86.7%
.06 PAYROLL	14,823.57	13,104.00	1,719.57	113.1%
.07 REMOVAL OF GAS TANK	2,549.00	2,950.00	-401.00	86.4%
.08 SUPPLIES	3,655.48	3,000.00	655.48	121.8%
.09 TELEPHONE	994.65	600.00	394.65	165.8%
Total 4194.0 GOVERNMENT BUILDING	58,600.15	50,154.00	8,446.15	116.8%
4195.0 CEMETERY				
.01 EQUIP R&M	250.00	250.00	0.00	100.0%
.02 SITE R&M	1,000.00	1,000.00	0.00	100.0%
.03 SUPPLIES	250.00	250.00	0.00	100.0%
Total 4195.0 CEMETERY	1,500.00	1,500.00	0.00	100.0%
4196.0 INSURANCE				
.01 ANTIQUE AUTO	78.00	100.00	-22.00	78.0%
.02 DEDUCTIBLE	0.00	2,000.00	-2,000.00	0.0%
.03 PLIT	33,367.85	38,000.00	-4,632.15	87.8%
.04 POLICE GROUP ACCI	1,425.00	1,852.00	-427.00	76.9%
.05 UNEMPLOYMENT	289.00	500.00	-211.00	57.8%
.06 WORKERS COMP.	42,441.61	36,000.00	6,441.61	117.9%
Total 4196.0 INSURANCE	77,601.46	78,452.00	-850.54	98.9%
4199.0 TRUSTEES				
.01 PAYROLL	83.20	83.20	0.00	100.0%
Total 4199.0 TRUSTEES	83.20	83.20	0.00	100.0%
4210.0 POLICE				
.01 AMMO	581.10	1,329.00	-747.90	43.7%
.02 BOOKS	1,563.70	898.00	665.70	174.1%
.03 COMMUNICATION	2,224.73	5,860.00	-3,635.27	38.0%
.04 COMMUNITY SERV,	925.22	1,608.00	-682.78	57.5%

	Jan - Dec 04	Budget	\$ Over Budget	% of Budget
.05 CRUISER	35,038.00	36,098.00	-1,060.00	97.1%
.06 DETAILS	22,875.00	36,000.00	-13,125.00	63.5%
.07 DUES	220.00	250.00	-30.00	88.0%
.08 EQUIP. MAINT.	5,237.94	5,805.00	-567.06	90.2%
.09 EQUIP. PURCHASE	14,171.16	9,971.00	4,200.16	142.1%
.10 GAS	10,020.70	8,736.00	1,284.70	114.7%
.11 HEALTH	98.00	2,400.00	-2,302.00	4.1%
.12 OVERTIME	13,217.17	7,000.00	6,217.17	188.8%
.13 PAYROLL	252,547.17	273,784.59	-21,237.42	92.2%
.14 PHOTOGRAPHY	464.09	518.00	-53.91	89.6%
.15 PROSECUTION	9,900.00	10,000.00	-100.00	99.0%
.16 SUPPLIES	3,362.64	2,500.00	862.64	134.5%
.17 TELEPHONE	3,755.00	3,500.00	255.00	107.3%
.18 TRAINING	677.95	1,595.00	-917.05	42.5%
.19 TRUSTEE LUNCH	1,856.35	1,820.00	36.35	102.0%
.20 UNIFORMS	4,418.57	6,840.00	-2,421.43	64.6%
.21 VEHICLE MAINT.	5,754.04	5,742.00	12.04	100.2%
.22 WITNESS FEES	1,044.70	2,113.00	-1,068.30	49.4%
Total 4210.0 POLICE	389,953.23	424,367.59	-34,414.36	91.9%
4215.0 RESCUE				
.01 EQUIP, MAINT,	1,900.00	2,875.00	-975.00	66.1%
.02 HEALTH	334.25	600.00	-265.75	55.7%
.03 MEMBER REIMB.	10,000.00	11,000.00	-1,000.00	90.9%
.04 NEW EQUIP.	4,612.05	4,000.00	612.05	115.3%
.05 SUPPLIES	4,529.77	4,500.00	29.77	100.7%
.06 TRAINING	4,470.44	4,800.00	-329.56	93.1%
Total 4215.0 RESCUE	25,846.51	27,775.00	-1,928.49	93.1%
4215.1 AMBULANCE				
.01 AMBULANCE	32,137.57	32,550.00	-412.43	98.7%
Total 4215.1 AMBULANCE	32,137.57	32,550.00	-412.43	98.7%
4220. FIRE				
.01 COMMUNICATIONS	2,423.49	2,400.00	23.49	101.0%
.02 DUES	5,567.72	5,600.00	-32.28	99.4%
.03 EQUIP. MAINT/REPAIR	3,924.02	4,000.00	-75.98	98.1%
.04 FIRE PREVENTION	1,059.81	900.00	159.81	117.8%
.05 FOREST F IRE	194.40	500.00	-305.60	38.9%
.06 GAS/DIESEL	1,823.35	2,000.00	-176.65	91.2%
.07 NEW EQUIPMENT	26,421.99	19,550.00	6,871.99	135.2%
.08 PAYROLL	36,050.08	36,050.08	0.00	100.0%
.09 PERSONNEL REIMB.	11,328.18	14,000.00	-2,671.82	80.9%
.10 SUPPLIES	1,298.66	1,000.00	298.66	129.9%
.11 TELEPHONE	1,451.12	1,550.00	-98.88	93.6%
.12 TRAINING	1,056.04	3,600.00	-2,543.96	29.3%
.13 VEHICLE MAINT.	2,979.61	4,600.00	-1,620.39	64.8%
Total 4220. FIRE	95,578.47	95,750.08	-171.61	99.8%
4241.1 DRIVEWAY INSPECTION				
.01 PAYROLL	620.00	1,300.00	-680.00	47.7%
Total 4241.1 DRIVEWAY INSPECTION	620.00	1,300.00	-680.00	47.7%
4241.2 BUILDING INSPECT.				
.01 BOOKS	182.30	250.00	-67.70	72.9%
.02 DUES	100.00	150.00	-50.00	66.7%
.03 PAYROLL	20,938.00	15,000.00	5,938.00	139.6%
.04 SEMINARS	161.99	300.00	-138.01	54.0%
.05 SUPPLIES	250.00	200.00	50.00	125.0%
.06 TELEPHONE	341.82	480.00	-138.18	71.2%
Total 4241.2 BUILDING INSPECT.	21,974.11	16,380.00	5,594.11	134.2%
4241.3 CODE ENFORCEMENT				
.01 PAYROLL	3,214.40	2,968.00	246.40	108.3%
Total 4241.3 CODE ENFORCEMENT	3,214.40	2,968.00	246.40	108.3%
4241.4 PLUMBING INSPECTOR				
.02 PAYROLL	1,050.00	1,900.00	-850.00	55.3%

	Jan - Dec 04	Budget	\$ Over Budget	% of Budget
Total 4241.4 PLUMBING INSPECTOR	1,050.00	1,900.00	-850.00	55.3%
4241.5 ELECTRICAL INSPECTOR				
.01 BOOKS	0.00	0.00	0.00	0.0%
.02 DUES	0.00	100.00	-100.00	0.0%
.03 PAYROLL	5,095.00	3,000.00	2,095.00	169.8%
.04 PHONE	176.81	240.00	-63.19	73.7%
.05 SUPPLIES	0.00	250.00	-250.00	0.0%
Total 4241.5 ELECTRICAL INSPECTOR	5,271.81	3,590.00	1,681.81	146.8%
4241.6 GAS/OIL/CHIMNEY				
.01 PAYROLL	445.00	1,900.00	-1,455.00	23.4%
Total 4241.6 GAS/OIL/CHIMNEY	445.00	1,900.00	-1,455.00	23.4%
4242.1 SEPTIC				
.01 LICENSE FEE	0.00	40.00	-40.00	0.0%
.02 SEPTAGE PUMPING	123.75	400.00	-276.25	30.9%
.03 SEPTIC	6,718.80	5,570.00	1,148.80	120.6%
Total 4242.1 SEPTIC	6,842.55	6,010.00	832.55	113.9%
4311 HIGHWAY				
.01 BUILD. MAINT.	669.03	600.00	69.03	111.5%
.02 CELL PHONE	103.97	480.00	-376.03	21.7%
.03 ELECTRIC	1,138.40	1,000.00	138.40	113.8%
.04 HEATING OIL	624.86	1,500.00	-875.14	41.7%
.05 TELEPHONE	1,098.28	220.00	878.28	499.2%
Total 4311 HIGHWAY	3,634.54	3,800.00	-165.46	95.6%
4312 HIGHWAY				
.01 Backhoe - Lease	0.00	0.00	0.00	0.0%
.02 COLD MIX	1,843.20	2,100.00	-256.80	87.8%
.03 Environmental Cleanup	1,603.42	5,500.00	-3,896.58	29.2%
.04 EQUIP. PURCHASE	8,364.32	10,000.00	-1,635.68	83.6%
.05 EQUIP. R&M	2,996.75	3,000.00	-3.25	99.9%
.06 EQUIP. RENTAL	1,182.71	1,500.00	-317.29	78.8%
.07 GAS	10,408.24	12,500.00	-2,091.76	83.3%
.08 GRAVEL	1,097.00	1,800.00	-703.00	60.9%
.09 MATERIAL	12,201.49	12,303.09	-101.60	99.2%
.10 PAYROLL	94,416.58	84,924.18	9,492.40	111.2%
.11 PLOWING	57,480.17	50,000.00	7,480.17	115.0%
.12 SALT	30,563.18	37,000.00	-6,436.82	82.6%
.13 SAND	3,500.00	3,500.00	0.00	100.0%
.14 SEMINARS	150.00	0.00	150.00	100.0%
.15 SIGNS	1,206.44	1,000.00	206.44	120.6%
.16 SUPPLIES	5,009.09	4,500.00	509.09	111.3%
.17 TREE REMOVAL	0.00	1,000.00	-1,000.00	0.0%
.18 VEH. MAINT.	2,772.39	4,000.00	-1,227.61	69.3%
Total 4312 HIGHWAY	234,794.98	234,627.27	167.71	100.1%
4316.0 STREET LIGHTS				
.01 ELECTRICITY	3,491.54	3,250.00	241.54	107.4%
Total 4316.0 STREET LIGHTS	3,491.54	3,250.00	241.54	107.4%
4321.0 SANITATION				
.01 ELECTRIC	4,752.63	5,900.00	-1,147.37	80.6%
.02 SEPTIC	0.00	600.00	-600.00	0.0%
.03 TELEPHONE	384.75	400.00	-15.25	96.2%
Total 4321.0 SANITATION	5,137.38	6,900.00	-1,762.62	74.5%
4324. SANITATION				
.01 BOX RENTAL	450.00	4,200.00	-3,750.00	10.7%
.02 DUMPSTER	547.29	1,320.00	-772.71	41.5%
.03 HAULING	87,850.30	75,235.00	12,615.30	116.8%
.04 PAYROLL	47,524.10	52,886.29	-5,362.19	89.9%
.05 PROPANE TANKS	174.00	800.00	-626.00	21.8%
.06 R&M EQUIP.	0.00	3,000.00	-3,000.00	0.0%
.07 SUPPLIES	720.04	1,000.00	-279.96	72.0%
.08 TIRE DISPOSAL	1,789.50	3,000.00	-1,210.50	59.7%
.09 WASTE DISPOSAL	131,919.11	141,250.00	-9,330.89	93.4%

	Jan - Dec 04	Budget	\$ Over Budget	% of Budget
Total 4324. SANITATION	270,974.34	282,691.29	-11,716.95	95.9%
4325.0 SANITATION				
.01 R&M SITE	3,221.13	3,000.00	221.13	107.4%
Total 4325.0 SANITATION	3,221.13	3,000.00	221.13	107.4%
4326.0 RECYCLING				
.01 CFC Refrig/Air condition	1,312.50	1,500.00	-187.50	87.5%
.02 CONTAINER RENTAL	1,250.00	3,000.00	-1,750.00	41.7%
.03 DISPOSAL	26,335.93	33,280.00	-6,944.07	79.1%
.04 DUES	700.00	500.00	200.00	140.0%
.05 HAULING	35,537.52	41,340.00	-5,802.48	86.0%
Total 4326.0 RECYCLING	65,135.95	79,620.00	-14,484.05	81.8%
4411.0 HEALTH OFFICER				
.01 DAY CARE INSPECTIONS	0.00	100.00	-100.00	0.0%
.02 LAKE WATER TESTING	195.00	200.00	-5.00	97.5%
.03 PAYROLL	2,933.00	2,968.00	-35.00	98.8%
.04 SEMINARS	60.00	50.00	10.00	120.0%
.05 SUPPLIES	0.00	50.00	-50.00	0.0%
.06 TELEPHONE	326.70	240.00	86.70	136.1%
.08 WELL INSPECTION	590.00	700.00	-110.00	84.3%
Total 4411.0 HEALTH OFFICER	4,104.70	4,308.00	-203.30	95.3%
4414.0 ANIMAL CONTROL				
.01 BEEPERS	0.00	104.00	-104.00	0.0%
.02 BOOKS	74.99	75.00	-0.01	100.0%
.03 CELL PHONE	558.40	552.00	6.40	101.2%
.04 EQUIP.MAINT/REPAIR	0.00	135.00	-135.00	0.0%
.05 EQUIPMENT	0.00	640.00	-640.00	0.0%
.06 HEALTH	0.00	200.00	-200.00	0.0%
.07 MILEAGE	784.80	900.00	-115.20	87.2%
.08 PAYROLL	5,804.98	6,324.20	-519.22	91.8%
.09 SEMINAR	90.00	160.00	-70.00	56.3%
.10 SUPPLIES	401.57	100.00	301.57	401.6%
.11 VET/DISPOSAL	568.48	1,000.00	-431.52	56.8%
Total 4414.0 ANIMAL CONTROL	8,283.22	10,190.20	-1,906.98	81.3%
4415. HEALTH				
.01 AIDS RESPONSE-SEACOAST	0.00	250.00	-250.00	0.0%
.01 C. CARE GIVERS OF GT DERRY	500.00	500.00	0.00	100.0%
.02 CHILD AND FAMILY	200.00			
.03 COMM HEALTH SERV GR DERRY	0.00	2,000.00	-2,000.00	0.0%
.04 LAMPREY HEALTHCARE	2,400.00	2,400.00	0.00	100.0%
.05 REGIONAL TRANSPORT COUNCIL	0.00	2,000.00	-2,000.00	0.0%
.06 RETIRED SENIOR VOLUNT PRGM	100.00	100.00	0.00	100.0%
.07 ROCK.CTY.COMM.ACT	5,223.00	5,223.00	0.00	100.0%
.08 S.A.S.S.	575.00	575.00	0.00	100.0%
.09 SAFE PLACE	1,500.00	750.00	750.00	200.0%
.10 VIC GEARY CENTER	1,000.00	1,000.00	0.00	100.0%
.11 VNA-HOSPICE	5,000.00	6,100.00	-1,100.00	82.0%
Total 4415. HEALTH	16,498.00	20,898.00	-4,400.00	78.9%
4445.0 WELFARE				
.01 ELECTRIC	1,328.83	2,500.00	-1,171.17	53.2%
.02 FOOD	551.74	500.00	51.74	110.3%
.03 GAS	325.00	0.00	325.00	100.0%
.04 MORTGAGE	1,109.56	250.00	859.56	443.8%
.05 OIL	0.00	300.00	-300.00	0.0%
.06 PRESCRIPTION	0.00	0.00	0.00	0.0%
.07 PROPANE	0.00	100.00	-100.00	0.0%
.08 RENT	4,520.00	5,000.00	-480.00	90.4%
.09 REPAIRS	0.00	200.00	-200.00	0.0%
.10 TELEPHONE	0.00	200.00	-200.00	0.0%
.12 WOOD	0.00	50.00	-50.00	0.0%
Total 4445.0 WELFARE	7,835.13	9,100.00	-1,264.87	86.1%
4520.0 RECREATION				
.01 ADS	0.00	400.00	-400.00	0.0%

	Jan - Dec 04	Budget	\$ Over Budget	% of Budget
.02 BALL FIELD	4,630.08	2,953.88	1,676.20	156.7%
.03 BEACH	335.23	300.00	35.23	111.7%
.04 COMMUNITY PROGRAM	768.91	1,600.00	-831.09	48.1%
.05 COPY MACHINE USE	67.99	250.00	-182.01	27.2%
.06 ELECTRIC	515.92	800.00	-284.08	64.5%
.07 EQUIPMENT	1,410.92	1,212.00	198.92	116.4%
.08 FINANCE CHARGE	55.58	0.00	55.58	100.0%
.09 MILEAGE	181.50	150.00	31.50	121.0%
.10 MOWING	9,630.00	9,865.00	-235.00	97.6%
.11 NEW EQUIP.	928.36	2,483.00	-1,554.64	37.4%
.12 PAYROLL-LIFEGUARD	6,074.16	7,324.79	-1,250.63	82.9%
.13 PAYROLL - Rec-Director	20,165.00	23,349.84	-3,184.84	86.4%
.14 RECORDING SECRETARY	1,150.50	1,560.00	-409.50	73.8%
.15 RUBBISH	1,900.00	2,735.00	-835.00	69.5%
.16 SAFETY	210.00	1,000.00	-790.00	21.0%
.17 SENIOR RECREATION	1,441.53	3,750.00	-2,308.47	38.4%
.18 SUMMER REC (payroll)	23,820.42	23,363.27	457.15	102.0%
.19 SUMMER REC. SUPPLIES	13,345.45	6,280.01	7,065.44	212.5%
.20 SUPPLIES	880.94	1,118.00	-237.06	78.8%
.21 TELEPHONE	2,720.20	2,418.82	301.38	112.5%
.22 TOILETS	3,618.60	2,390.00	1,228.60	151.4%
.23 TRAINING	435.00	225.00	210.00	193.3%
4520.0 RECREATION - Other	151.10			
Total 4520.0 RECREATION	94,437.39	95,528.61	-1,091.22	98.9%
4550.0 LIBRARY				
.01 PAYMENT	68,369.68	64,640.80	3,728.88	105.8%
.02 PAYROLL	85,050.17	88,781.64	-3,731.47	95.8%
Total 4550.0 LIBRARY	153,419.85	153,422.44	-2.59	100.0%
4583.0 PATRIOTIC PURPOSES				
.01 FIREWORKS	4,000.00	4,000.00	0.00	100.0%
.02 WREATHS	97.11	100.00	-2.89	97.1%
Total 4583.0 PATRIOTIC PURPOSES	4,097.11	4,100.00	-2.89	99.9%
4619.0 CONSERVATION				
.01 ADVERTISEMENTS	109.35	660.00	-550.65	16.6%
.02 BOOKS	0.00	50.00	-50.00	0.0%
.03 CONFERENCES	0.00	500.00	-500.00	0.0%
.04 DUES	0.00	400.00	-400.00	0.0%
.05 ENVIRONMENTAL CONSULTANT	2,268.24	5,000.00	-2,731.76	45.4%
.06 FISHING DERBY	250.00	900.00	-650.00	27.8%
.07 RECORDING SECRETARY	2,572.42	2,650.84	-78.42	97.0%
.08 SUPPLIES	0.00	400.00	-400.00	0.0%
Total 4619.0 CONSERVATION	5,200.01	10,560.84	-5,360.83	49.2%
4723.0 TAN NOTE				
.01 TAN	0.00	0.00	0.00	0.0%
Total 4723.0 TAN NOTE	0.00	0.00	0.00	0.0%
Total Expense	2,164,698.56	2,194,625.99	-29,927.43	98.6%
Net Ordinary Income	-2,164,698.56	-2,194,625.99	29,927.43	98.6%
Net Income	-2,164,698.56	-2,194,625.99	29,927.43	98.6%

01/27/05

TOWN OF SANDOWN NH
Profit & Loss Budget vs. Actual
January through December 2004

	Jan - Dec 04	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
Encumber 2003 Odell Bridge	16,280.31	16,280.31	0.00	100.0%
WA 1 POLICE UNION CONTRACT 2004	6,875.15	14,161.00	-7,285.85	48.5%
WA 10- DEFIBRILLATOR 2004	10,558.62	11,000.00	-441.38	96.0%
WA 11 COPIER 2004	8,170.00	8,170.00	0.00	100.0%
WA 12-TOWN HALL TABLES 2004	897.75	1,047.75	-150.00	85.7%
WA 13-Hampstead Rd 2004	107,000.00	107,000.00	0.00	100.0%
WA 14-Hampstead Rd 2004	81,000.00	81,000.00	0.00	100.0%
WA 15-ODELL RD 2004	190,000.00	190,000.00	0.00	100.0%
WA 21-CABLE TV TRUST 2004	100.00	100.00	0.00	100.0%
WA 26-FIRE CHIEF 2004	0.00	0.00	0.00	0.0%
WA 28-LIBRARY 2004	12,689.95	12,689.95	0.00	100.0%
WA 4 2004 Block Grant	102,913.82	102,913.82	0.00	100.0%
WA 5-FREMONT BRIDGE 2004	5,644.79	350,000.00	-344,355.21	1.6%
WA 6- DWI 2004	578.36	2,068.00	-1,489.64	28.0%
WA 7- P COMPUTER UPGRADE 2004	18,747.90	27,180.00	-8,432.10	69.0%
WA 8-OHRV 2004	23,151.14	23,300.00	-148.86	99.4%
WA 9- OLD HOME DAY 2004	5,878.99	6,000.00	-121.01	98.0%
Total Expense	590,486.78	952,910.83	-362,424.05	62.0%
Net Ordinary Income	-590,486.78	-952,910.83	362,424.05	62.0%
Net Income	-590,486.78	-952,910.83	362,424.05	62.0%

TOWN OF SANDOWN NH
INCOME
January through December 2004

	<u>Jan - Dec 04</u>	
FROM LOCAL TAXES		
3110.03 PROPERTY TAX	514,843.25	
3110.04 Property Tax	8,175,404.07	
3111.00 REDEMPTION	2,240.91	
3111.01 REDEMPTIONS	30,877.76	
3111.02 REDEMPTIONS	54,533.55	
3111.03 Redemptions	70,009.92	
3120.03 LAND USE CHANGE TAX	16,900.00	
3120.04 Land Use Change Tax	173,716.00	
3185.02 YIELD TAX	101.55	
3185.03 Yield Tax	600.11	
3185.04 Yield tax	5,372.18	
3187.03 EXCAVATION TAX	838.90	
3190.03 PROPERTY TAX INTEREST	27,518.13	
3190.04 Property Tax Interest	4,080.34	
3190a.03 PROPERTY TAX COST	1,996.00	
3191.00 redemptions	134.82	
3191.01 REDEMPTIONS INTEREST	11,123.98	
3191.02 REDEMPTION INTEREST	14,755.14	
3191.02 REDEMPTIONS INTEREST	177.51	
3191.03 Redemption Interest	3,294.47	
3191.A01 REDEMPTION COST	300.10	
3191.A02 Redemption Cost	467.30	
3191a.03 Redemption Cost	518.14	
3192.03 Land Use Change Tax Int	388.30	
3192.04 LAND USE CHANGE TAX INT	1,163.85	
3195.03 Yield Tax Interest	53.69	
	<hr/>	
	\$	9,111,409.97
BUSINESS LICENSES AND PERMITS		
3210.04 UCC FILINGS	1,165.00	
	<hr/>	
	\$	1,165.00
MOTOR VEHICLE PERMITS		
3220.01 M.V. DECALS	17,217.00	
3220.02 M.V. TITLES	3,444.00	
3220.03 MOTOR VEHICLE REG	866,932.00	
3230.01 MAIL IN FEE	7,649.00	
	<hr/>	
	\$	895,242.00
BUILDING PERMITS		
3230.02 BUILDING PERMIT	21,893.46	
3230.03 PERK TEST	240.00	
3230.04 ELECTRICAL PERMIT	2,895.00	
3230.05 PLUMBING PERMIT	1,375.00	
3230.06 PLUMBING PERMIT	245.00	
3230.07 SEPTIC PERMIT	3,300.00	
3230.07A DRIVEWAY	680.00	
3230.08 GAS/OIL	440.00	
3230.09 Oil Burner Permits	10.00	
3230.10 CHIMNEY PERMIT	120.00	
3230.11 PISTOL PERMIT	570.00	
3230.14 WELL PERMIT	270.00	
	<hr/>	
	\$	32,038.46

TOWN OF SANDOWN NH INCOME

January through December 2004

	<u>Jan - Dec 04</u>	
OTHER LICENSES, PERMITS AND FEES		
3230.12 DREDGE & FILL	100.00	
3230.15 CHILD CARE/HEALTH	20.00	
3290.01 DOG LICENSE	7,704.00	
3290.02 DOG FINE	395.00	
3290.03 MARRIAGE LICENSE	912.00	
3290.04 VITAL STATISTIC	556.00	
3290.06 ELEC® FILING FEES	61.00	
3290.09 VITAL STATISTICS TOWN	292.00	
3290.10 MARRIAGE LICENSE TOWN	168.00	
3290.11 DOG PENALTY	1,396.00	
3290.20 Blasting Permit	<u>250.00</u>	
	\$	11,854.00
FROM STATE		
3351.00 SHARED REVEIW	51,168.00	
3352.00 MEALS AND ROOMS TAX	342,852.41	
3353.00 BLOCK GRANT	<u>116,035.38</u>	
	\$	510,055.79
TOWN OFFICES		
3401.10 EXECUTIVE	5.57	
3401.11 WELFARE	7,548.67	
3401.12 INSURANCE	30.00	
3401.12A COBRA INSURANCE	7,169.92	
3401.13 MISC. TAX LIST DISK	325.00	
3401.14 COPIES	1,627.15	
3401.15 TOWN OFFICE	91.98	
3401.15A TELEPHONE REIMBURSE	418.39	
3401.18 WARRANTS	26,221.98	
3401.19 SUMMER REC.	<u>27,196.00</u>	
	\$	70,634.66
PUBLIC SAFETY		
3401.22 INSURANCE REPORTS	870.00	
3401.23 DERRY DIST. CT	266.00	
3401.24 POLICE DEPT. DETAILS	21,531.00	
3401.25 WITNESS FEES	2,848.06	
3401.27 POLICE FINES	<u>2,528.00</u>	
	\$	28,043.06
SANITATION DEPARTMENT		
3401.43 UBC - METAL	7,383.68	
3401.44 REFUNDABLES	564.50	
3401.45 TIRES	400.00	
3401.4A dump	<u>1,882.60</u>	
	\$	10,230.78
PLANNING		
3401.51 PLANNING BOARD	41,826.00	
3401.52 ZONING BOARD	2,710.00	
3401.53 SUB-DIVISION BOOK	264.00	
3401.54 ZONING ORDINANCE	680.00	
3401.55 SEPTIC DESIGN REVIEW	<u>2,380.00</u>	
	\$	47,860.00
MISC.		

TOWN OF SANDOWN NH
INCOME
January through December 2004

	<u>Jan - Dec 04</u>	
3501.00 SALE OF TOWN PROPERTY	1,200.00	
3502.00 interest on deposit	14,225.69	
3503.00 TOWN HALL RENTAL	2,735.00	
3504.00 MISC.	6,539.37	
3504.01 CABLE FRANCHISE	<u>17,210.27</u>	
	\$	41,910.33
REDEPOSITED FUNDS AND FINES		
3509.00 RETURNED CHECKS	6,073.35	
3509.10 RETURN CHK PENALTY	<u>587.98</u>	
	\$	<u>6,661.33</u>
 TOTAL INCOME	 \$	 <u><u>10,767,105.38</u></u>

TOWN OF SANDOWN STATE OF NEW HAMPSHIRE

To the inhabitants of the town of Sandown qualified to vote in Town affairs you are, hereby, notified of the following Town meeting schedule.

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at Sandown Town Hall, 320 Main Street, Sandown, New Hampshire, on Saturday, February 5, 2005 at 10:00 am. This session shall consist of explanation, discussion and debate of warrant articles number 2 through 29. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting (Voting)

Voting on warrant articles number 1 through 29 will be conducted by official ballot to be held on Tuesday, March 8, 2005 at Sandown Town Hall, 320 Main Street, Sandown, New Hampshire. Polls will be open from 8:00 am to 8:00 pm.

Article 1. To choose all necessary town officers for the ensuing year (to be voted by ballot March 8, 2005).

Article 2. Shall the town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,602,956.11. Should this article be defeated, the default budget shall be \$2,323,738.92 which is the same as last year with certain adjustments required by previous action of the town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Article 3. Shall the town vote to authorize the Board of Selectmen to accept until rescinded, on behalf of the town, gifts, legacies and devises made to the town in trust for any public purpose, as permitted by RSA 31:19.

4. Warrant Article. Shall the town vote to investigate authorizing the Selectmen to dispose of tax-deeded property under RSA 80:80, to remain in effect until rescinded by a vote of the town meeting.

5. Special Warrant Article. Shall the town vote to raise and appropriate the sum of \$9,394.00 to be added to the operating budget for the purpose of increasing the position of Library Director to full-time status. This is an increase from 32 hours per week to 35 hours per week. (Recommended by the Budget Committee) (Recommended by Board of Selectmen)

6. Special Warrant Article. Shall the town vote to raise and appropriate the sum of \$49,000 to refurbish the Sandown Fire and Rescue Department's 1987 main pumper and to add a Class A Foam System to same. (Recommended by the Budget Committee) (Recommended by Board of Selectmen)

7. Special Warrant Article. Shall the town raise and appropriate the sum of \$40,611.14 to be added to the operating budget for the purpose of changing a part-time position to a third full-time position to the Highway Department. The cost will be generated from wages consisting of \$15.00 per hour for a 40 hour week for 52 weeks, annual family medical insurance, Medicare/Social Security withholdings and NH retirement. If this warrant article passes, the \$40,611.14 shall be added to the amount in the operating budget of \$8,494.18 for the part-time position. (Recommended by the Budget Committee) (Recommended by Board of Selectmen)

8. Special Warrant Article. Shall the town raise and appropriate and authorize the Selectmen to accept Block Grant revenues in the sum of \$111,587.74 supplied by the State of New Hampshire for road improvement programs to be recommended by the Sandown Highway Department and approved by the Sandown Board of Selectmen. (Tax impact \$0) (Recommended by the Budget Committee) (Recommended by Board of Selectmen)

9. Special Warrant Article. Shall the town vote to raise and appropriate the sum of \$7,000.00 for the annual Old Home Day celebration. The warrant article is sponsored by the Old Home Days Committee. (Recommended by the Budget Committee) (Recommended by Board of Selectmen)

10. Special Warrant Article. Shall the town vote to raise and appropriate the sum of \$55,000.00 for architect cost to develop designed plans, site plans and project cost for a new police station to be located on town-owned land identified as Map 22 Lot 002 (551 Main Street). (Recommended by the Budget Committee) (Recommended by Board of Selectmen)

11. Special Warrant Article. Shall the town raise and appropriate the sum of \$274,000.00 to reconstruct the road base, shoulder and apply the binder coat for the entire length of North Road. (Not recommended by the Budget Committee) (Recommended by Board of Selectmen)

12. Petitioned Warrant Article. On petition of Steppingstone Music Opportunities, Inc., d.b.a. The Sad Café, and 52 registered voters of the Town of Sandown to see if the town will vote to raise and appropriate the sum of \$5,000 to help sustain current and future researched based prevention programs serving the needs of local children, youth and families in the Sanborn and Timberlane Regional School Districts. In addition to Sandown, the towns of Plaistow, Newton, Kingston, Hampstead, Atkinson and Danville are requested to raise and appropriate equal amounts. Additionally, requested funds will assist in funding the position of Community Programs Director. The current Director has a masters degree in social work and will continue to provide professional services and effective grant writing skills in seeking state, federal and foundation funds in support of expanding community based programs. Town support of this position last year directly resulted in grant awards for programs benefiting the two school district communities in the amount of \$169,501 from county, state and federal sources. (Intent: Multiple community collaborative support for social service programs addressing regional concerns is a key component in receiving community program funding). (Not recommended by the Budget Committee) (Not recommended by Board of Selectmen)

13. Petitioned Warrant Article. Shall we rescind the provisions of RSA 40:13 (known as SB2), as adopted by the Town of Sandown on March 16, 1996, so that the official ballot will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by State law?

14. Special Warrant Article. Shall the town adopt the provisions of RSA 31:95-c to restrict all of the revenues from Police Department OHRV and District Court fines and forfeitures, to expenditures, for the purpose of purchasing OHRV safety gear and Enforcement equipment? Such revenues and expenditures shall be accounted for in a special revenue account to be known as the Police Department Safety and Enforcement Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund and shall be rolled over from year to year. Funds expended from said fund will be subject to approval by town vote.

15. Warrant Article. Shall the Town vote, under the provisions of RSA 674:40-a, to authorize the Board of Selectmen to accept, on behalf of the town, any new highway or street that has been approved by the Planning Board.

16. Warrant Article. Shall the Town vote to accept Royal Range Road (the portion which lies between Main Street and Hunt Pond Road) as a town road subject to the approval of the Planning Board and the Board of Selectmen.

17. Warrant Article. Shall the Town vote to accept Beechwood Road as a town road subject to the approval of the Planning Board and the Board of Selectmen.

18. Warrant Article. Shall the Town vote to accept Dillon Avenue as a town road subject to the approval of the Planning Board and the Board of Selectmen.

19. Warrant Article. Shall the Town vote to accept Ammy Lane as a town road subject to the approval of the Planning Board and the Board of Selectmen.

20. Warrant Article. Shall the Town vote to accept Lexington Drive as a town road subject to the approval of the Planning Board and the Board of Selectmen.

21. Warrant Article. Shall the Town vote to accept Celeste Terrace Extension as a town road subject to the approval of the Planning Board and the Board of Selectmen.

22. Warrant Article. Shall the Town vote to accept Candlestick Lane as a town road subject to the approval of the Planning Board and Board of Selectmen.

23. Warrant Article. Shall the Town vote to accept Lantern Drive as a town road subject to the approval of the Planning Board and the Board of Selectmen.

24. Warrant Article. Shall the Town vote to establish a Town Forest pursuant to RSA 31:110 on a certain town-owned parcel of land identified as Tax Map 13, Lot 16 also known as the "Greenwood-Hooke" parcel totaling plus or minus eighty-two acres (+/- 82 acres). A yes vote would have zero (0) impact on taxes.

25. Warrant Article. Shall the town authorize the Board of Selectmen to convey a conservation easement to the Rockingham Land Trust or other appropriate conservation organization on the following town-owned parcel of land identified as Tax Map 13, Lot 16 also known as the "Greenwood-Hooke" parcel in order to permanently protect said parcel from development while retaining said parcel for Town Forestry Management, passive recreation, enhancement and maintenance of scenic value, wildlife and open space which are an essential part of Sandown's rural character for the benefit of the town of Sandown and its residents. A yes vote will have zero (0) impact on taxes.

26. Warrant Article. Shall the town authorize the Board of Selectmen to convey a conservation easement to the Rockingham Land Trust or other appropriate conservation organization on the following town-owned parcel of land which is a Town Forest (in accordance with RSA 31:110) identified as Tax Map 11, Lot 6 also known as the "Seeley" parcel in order to permanently protect said parcel from development while retaining said parcel for Town Forestry Management, passive recreation, enhancement and maintenance of scenic value, wildlife and open space which are an essential part of Sandown's rural character for the benefit of the Town of Sandown and its residents. A yes vote will have zero (o) impact on taxes.

27. Warrant Article. Shall the town authorize the Board of Selectmen to convey a conservation easement to the Rockingham Land Trust or other appropriate conservation organization on the following town-owned parcel of land which is a Town Forest (in accordance with RSA 31:110) identified as Tax Map 15, Lot 9 also known as the "Fremont Road Town Forest" in order to permanently protect said parcel from development while retaining said parcel for Town Forestry Management, passive recreation, enhancement and maintenance of scenic value, wildlife and open space which are an essential part of Sandown's rural character for the benefit of the Town of Sandown and its residents. A yes vote will have zero (o) impact on taxes.

28. Warrant Article. Shall the town vote as authorized by RSA 79-A:25 II, to deposit an additional 50 percent of the revenues from land use change tax collected pursuant to RSA 79-A so that a total of 100 percent of the revenue from land use change tax will be deposited into the Town of Sandown Conservation Fund for conservation purposes in accordance with RSA 36-a:2.

29. Warrant Article. Shall the town vote to authorize the Planning Board to require preliminary subdivision review. The subdivision regulations regarding such review are to be prepared and adopted by the Planning Board.

We, hereby certify that we gave notice to the inhabitants within named to meet at the time and place and for the purpose within mentioned by posting an attested copy of the written warrant at the place of meeting within named and a like attested copy at Sandown Town Hall and Post Office being a public place in said town on January 31, 2004.

Russ Collins
Russ Collins, Chairman

2/14/05
Date

James E. Devine
James E. Devine

2-18-05
Date

Leslie D. Britton
Leslie D. Britton

2-14-05
Date

Given under our hands and seal this day in the year of our Lord Two Thousand Five.

Russ Collins
Russ Collins, Chairman

2/14/05
Date

James E. Devine
James E. Devine

2-18-05
Date

Leslie D. Britton
Leslie D. Britton

2-14-05
Date

A true copy of warrant - attest:

Russ Collins
Russ Collins, Chairman

2/14/05
Date

James E. Devine
James E. Devine

2-18-05
Date

Leslie D. Britton
Leslie D. Britton

2-14-05
Date

Z-1. Are you in favor of the adoption of Amendment # Z-1 as proposed by the Planning Board of the Town Zoning Ordinance?

To amend Article I, Part A-Establishment of Zones by repealing the word "zonal" and adopt the words "zoning district" in the first sentence of the Sub-Section entitled Boundaries.

Z-2. Are you in favor of the adoption of Amendment # Z-2 as proposed by the Planning Board of the Town Zoning Ordinance?

To repeal the second paragraph of Article I, Part C-Floodplain Development Ordinance and adopt the following:

"The following regulations in this Ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its "Flood Insurance Study for the County of Rockingham, NH", dated May 17, 2005 or as amended, which are declared to be a part of this Ordinance and are hereby incorporated by reference."

Z-3. Are you in favor of the adoption of Amendment # Z-3 as proposed by the Planning Board of the Town Zoning Ordinance?

To repeal Section 7 of Article II, Part A, General Regulations-All Zones and adopt the following:

"There shall be a fee for the issuance of any building permit required pursuant to Article II, Part A, Section 2 of this Ordinance. The Board of Selectmen shall adopt and maintain a schedule of such fees, which shall be available to the public at the Sandown Town Offices."

Z-4. Are you in favor of the adoption of Amendment # Z-4 as proposed by the Planning Board of the Town Zoning Ordinance?

To repeal Section 2 of Article II, Part B, Section 2 and adopt the following:

"The following uses shall be permitted in Zone A (Zone A is everything not located in Zone Be):

1. Single family residential dwellings;
2. Cluster residential dwellings, subject to the requirements of Article II-Part D of this Ordinance;
3. Agriculture and forestry uses, including agricultural sales;
4. Elderly housing developments, subject to the requirements of Article II- Part F. of this Ordinance;
5. Places of worship and accessory uses, subject to non-residential site plan approval by the Planning Board;
6. Telecommunications facilities, subject to the requirements of Article IX of this Ordinance;
7. Commercial and non-commercial recreational facilities or community facilities subject to non-residential site plan approval by the Planning Board.

8. Local, State and Federal Governmental offices and facilities;
9. All uses permitted by Special Exception or Conditional Use Permit under the provisions of Article V of this Ordinance;
10. Educational facilities, including day care facilities, subject to non-residential site plan approval by the Planning Board.

Z-5. Are you in favor of the adoption of Amendment # Z-5 as proposed by the Planning Board of the Town Zoning Ordinance?

To repeal the second sentence of Section 3-Paragraph A of Article II, Part B, Section 3 as follows:

"All land subdivisions of 20 acres or more, must conform to the Cluster Residential Development requirements of Article II-Part D, unless waived by the Planning Board."

Z-6. Are you in favor of the adoption of Amendment # Z-6 as proposed by the Planning Board of the Town Zoning Ordinance?

To amend Section 2 of Article II, Part C, Driveway Regulations-All Zones by adding the following:

"It shall be unlawful to construct or by any other means establish a new driveway, or to cause modification to an existing driveway connecting to any town highway without first obtaining a written permit for such work."

Z-7. Are you in favor of the adoption of Amendment # Z-7 as proposed by the Planning Board of the Town Zoning Ordinance?

To repeal Section 1 of Article II, Part E-Business District Land Regulations and adopt the following:

"The requirements of this Article shall apply to all lots situated in the Business District."

Z-8. Are you in favor of the adoption of Amendment # Z-8 as proposed by the Planning Board of the Town Zoning Ordinance?

"To re-codify this Article as well as other text within the Ordinance, if any, as "Article II, Part F, Elderly Housing Development" since there are presently two Articles, each codified as "Article II, Part E" in the Zoning Ordinance."

Z-9. Are you in favor of the adoption of Amendment # Z-9 as proposed by the Planning Board of the Town Zoning Ordinance?

"To repeal the last paragraph of Section 2 of Article II, Part E(F)-Elderly Housing Development."

Z-10. Are you in favor of the adoption of Amendment # Z-10 as proposed by the Planning Board of the Town Zoning Ordinance?

"To repeal the last paragraph of Section 4.N of Article II, Part E(F)-Elderly Housing Development and adopt the following:

"The maximum number of dwelling units permitted shall be limited to two units per acre of next tract area as defined above."

Z-11. Are you in favor of the adoption of Amendment # Z-11 as proposed by the Planning Board of the Town Zoning Ordinance?

To repeal Section 2 of Article V-Special Exceptions and adopt the following:

"Commercial uses, limited to home occupations, may be permitted in Zone A upon issuance of a Conditional Use Permit by the Planning Board provided the applicant demonstrates to the satisfaction of the Planning board that each of the following conditions have been fulfilled."

We, hereby certify that we gave notice to the inhabitants within named to meet at the time and place and for the purpose within mentioned by posting an attested copy of the written warrant at the place of meeting within named and a like attested copy at Sandown Town Hall and Post Office being a public place in said town on January 31, 2004.

Russ Collins
Russ Collins, Chairman

1/31/05
Date

James E. Devine
James E. Devine

01-31-05
Date

Leslie D. Britton
Leslie D. Britton

1-31-05
Date

Given under our hands and seal this day in the year of our Lord Two Thousand Five.

Russ Collins
Russ Collins, Chairman

1/31/05
Date

James E. Devine
James E. Devine

01-31-05
Date

Leslie D. Britton
Leslie D. Britton

1-31-05
Date

A true copy of warrant - attest:

Russ Collins
Russ Collins, Chairman

1/31/05
Date

James E. Devine
James E. Devine

01-31-05
Date

Leslie D. Britton
Leslie D. Britton

1-31-05
Date



The top picture is of the stairs and the retaining wall at the Sandown Town Hall prior to the start of Eric Klaxton's Eagle Scout project. The bottom picture is the finished product. What a difference!!

BUDGET OF THE TOWN/CITY

OF: SANDOWN

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2005 to December 31, 2005

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) 1/31/05

BUDGET COMMITTEE

Please sign in ink.

Maria J. Brockley
Ann L. Cabell
Pat Passanisi
Jay Rignell
Joel
Cynthia Sherwood

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)			Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year		SELECTMEN'S APPROPRIATIONS Enailing Fiscal Year (RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Enailing Fiscal Year (NOT RECOMMENDED)	
	GENERAL GOVERNMENT			XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4130-4139	Executive			\$ 134,289.60		\$ 145,703.32	\$ 183,311.24		\$ 183,311.24		
4140-4149	Election, Reg. & Vital Statistics			\$ 54,300.36		\$ 55,343.06	\$ 55,687.38		\$ 58,487.38		
4150-4151	Financial Administration			\$ 129,453.72		\$ 104,438.90	\$ 130,769.55		\$ 130,769.55		
4152	Revaluation of Property			\$ -		\$ -	\$ -		\$ -		
4153	Legal Expense			\$ -		\$ -	\$ -		\$ -		
4155-4159	Personnel Administration			\$ 170,848.94		\$ 197,091.41	\$ 231,054.23		\$ 231,054.23		
4191-4193	Planning & Zoning			\$ 84,583.78		\$ 61,138.14	\$ 63,092.61		\$ 63,092.61		
4194	General Government Buildings			\$ 50,154.00		\$ 58,600.15	\$ 104,215.00		\$ 104,215.00		
4195	Cemeteries			\$ 1,500.00		\$ 1,500.00	\$ 1,500.00		\$ 1,500.00		
4196	Insurance			\$ 78,452.00		\$ 77,601.46	\$ 77,290.00		\$ 77,290.00		
4197	Advertising & Regional Assoc.			\$ -		\$ -	\$ -		\$ -		
4199	Other General Government			\$ 83.20		\$ 83.20	\$ 100.00		\$ 100.00		
PUBLIC SAFETY				XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4210-4214	Police			\$ 427,394.59		\$ 389,953.23	\$ 477,341.83		\$ 477,341.83		
4215-4219	Ambulance			\$ 58,457.00		\$ 57,984.08	\$ 60,025.00		\$ 60,025.00		
4220-4229	Fire			\$ 80,402.24		\$ 95,678.47	\$ 122,897.70		\$ 122,897.70		
4240-4249	Building Inspection			\$ 32,748.00		\$ 39,417.87	\$ 36,910.00		\$ 36,910.00		
4280-4298	Emergency Management			\$ -		\$ -	\$ -		\$ -		
4299	Other (Including Communications)			\$ -		\$ -	\$ -		\$ -		
AIRPORT/AVIATION CENTER				XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4301-4309	Airport Operations			\$ -		\$ -	\$ -		\$ -		
HIGHWAYS & STREETS				XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
4311	Administration			\$ 3,800.00		\$ 3,634.54	\$ 4,500.00		\$ 4,500.00		
4312	Highways & Streets			\$ 222,824.18		\$ 234,794.98	\$ 285,279.60		\$ 285,279.60		
4313	Bridges			\$ -		\$ -	\$ -		\$ -		
				\$ 1,509,288.61		\$ 1,522,862.81	\$ 1,833,974.14		\$ 1,836,774.14		

1	2	3	4	5	6	7	8	9
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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32-3.V)	Warr. Art.#	Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA	Expenditures Prior Year	Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED		
HIGHWAYS & STREETS cont.										
4316	Street Lighting	23	\$	3,250.00	\$	3,491.54	\$	3,400.00	\$	3,400.00
4319	Other	24	\$	-	\$	-	\$	-	\$	-
SANITATION										
4321	Administration	25	\$	6,900.00	\$	5,137.38	\$	6,900.00	\$	6,900.00
4323	Solid Waste Collection	26	\$	-	\$	-	\$	-	\$	-
4324	Solid Waste Disposal	27	\$	282,691.29	\$	270,974.34	\$	305,338.69	\$	305,338.69
4325	Solid Waste Clean-up	28	\$	3,000.00	\$	3,221.13	\$	3,000.00	\$	3,000.00
4326-4329	Sewage Coll. & Disposal & Other	29	\$	79,620.00	\$	65,135.95	\$	78,934.00	\$	78,934.00
WATER DISTRIBUTION & TREATMENT										
4331	Administration		\$	-	\$	-	\$	-	\$	-
4332	Water Services		\$	-	\$	-	\$	-	\$	-
4335-4339	Water Treatment, Conserv. & Other		\$	-	\$	-	\$	-	\$	-
ELECTRIC										
4351-4352	Admin. and Generation		\$	-	\$	-	\$	-	\$	-
4353	Purchase Costs		\$	-	\$	-	\$	-	\$	-
4354	Electric Equipment Maintenance		\$	-	\$	-	\$	-	\$	-
4359	Other Electric Costs		\$	-	\$	-	\$	-	\$	-
HEALTH/WELFARE										
4411	Administration	36	\$	4,308.00	\$	4,104.70	\$	4,142.32	\$	4,142.32
4414	Pest Control	37	\$	10,190.20	\$	8,283.22	\$	12,356.88	\$	12,356.88
4415-4419	Health Agencies & Hosp. & Other	38	\$	20,898.00	\$	16,498.00	\$	22,400.00	\$	22,400.00
4441-4442	Administration & Direct Assist.		\$	-	\$	-	\$	-	\$	-
4444	Intergovernmental Welfare Pymnts		\$	-	\$	-	\$	-	\$	-
4445-4449	Vendor Payments & Other	41	\$	9,100.00	\$	7,835.13	\$	11,930.00	\$	11,930.00
			\$	419,957.49	\$	384,661.39	\$	448,401.89		448,401.89

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)		Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year		SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)	
			Warr. Art.#		XXXXXXX		XXXXXXX		XXXXXXX	

OPERATING TRANSFERS OUT cont.										
	Electric-									
	Airport-									
4915	To Capital Reserve Fund									
4916	To Exp.Tr.Fund-except #4917									
4917	To Health Maint. Trust Funds									
4918	To Nonexpendable Trust Funds									
4919	To Agency Funds									

SUBTOTAL 1										
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If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

- 21 -

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
	Highway Block Grant				111,587.74		111,587.74	
	North Reconstruction				274,000.00		274,000.00	
	Highway Department full timer				40,611.14		49,105.32	
	Refurbish Fire Dept. Pumpar				49,000.00		49,000.00	
	Library Director Full Time				9,394.00		9,394.00	
	Police Station Plans				55,000.00		55,000.00	
	Old Home Day				7,000.00		7,000.00	
	The Sad Café					6,000.00		6,000.00
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	555,087.06	XXXXXXXXXX	281,087.06	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an Individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	(RECOMMENDED)	Ensuing Fiscal Year NOT RECOMMENDED
SUBTOTAL 3 RECOMMENDED				XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuig Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		\$ 70,000.00	\$ 190,616.00	90,000.00
3180	Resident Taxes			\$ 6,073.84	
3185	Timber Taxes		\$ 5,000.00	\$ -	\$ 5,000.00
3186	Payment in Lieu of Taxes			\$ -	
3189	Other Taxes			\$ -	
3190	Interest & Penalties on Delinquent Taxes		\$ 20,000.00	\$ 33,816.33	\$ 24,000.00
	Inventory Penalties			\$ -	
3187	Excavation Tax (\$.02 cents per cu yd)			\$ 838.90	\$ 800.00
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits			\$ 1,180.00	\$ 1,000.00
3220	Motor Vehicle Permit Fees		\$ 696,000.00	\$ 892,441.00	\$ 850,000.00
3230	Building Permits		\$ 30,000.00	\$ 39,865.96	\$ 34,000.00
3290	Other Licenses, Permits & Fees		\$ 10,000.00	\$ 11,743.00	\$ 10,000.00
3311-3319	FROM FEDERAL GOVERNMENT			\$ -	
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		\$ 105,000.00	\$ 51,168.00	\$ 50,000.00
3352	Meals & Rooms Tax Distribution		\$ -	\$ 183,827.46	\$ 100,000.00
3353	Highway Block Grant		\$ 102,913.82	\$ 116,035.38	\$ 111,587.74
3354	Water Pollution Grant			\$ -	
3355	Housing & Community Development			\$ -	
3356	State & Federal Forest Land Reimbursement			\$ -	
3357	Flood Control Reimbursement			\$ -	
3359	Other (Including Railroad Tax)			\$ -	
3379	FROM OTHER GOVERNMENTS			\$ -	
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		\$ 80,000.00	\$ 136,807.00	\$ 90,000.00
3409	Other Charges			\$ -	
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		\$ 10,000.00	\$ 1,200.00	\$ 1,500.00
3502	Interest on Investments		\$ 30,000.00	\$ 14,225.69	\$ 10,000.00
3503-3509	Other		\$ 2,000.00	\$ 52,519.99	
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
			\$ 1,160,913.82	\$ 1,732,358.55	\$ 1,377,887.74

#NAME?

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1,160,913.82	1,732,358.55	1,377,887.74

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)		\$ 2,600,156.11	\$ 2,602,956.11
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)		\$ 555,087.06	\$ 281,087.06
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)		\$ -	\$ -
TOTAL Appropriations Recommended		\$ 3,155,243.17	\$ 2,887,788.97
Less: Amount of Estimated Revenues & Credits (from above)		\$ 1,377,887.74	\$ 1,377,887.74
Estimated Amount of Taxes to be Raised		\$ 1,777,355.43	\$ 1,509,901.23

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

Sandown Budget Proposals
2005

Dept: Executive Account : 4130.0				
	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Ads	1600.00	1600.00	1600.00	1600.00
Auditors	7600.00	9900.00	9900.00	9900.00
Books	1000.00	1000.00	1000.00	1000.00
Computer Support/Peripherals	1275.00	850.00	850.00	850.00
Dues	3200.00	3600.00	3600.00	3600.00
Flowers/Goodwill	100.00	100.00	100.00	100.00
Internet/Computer Security	0.00	200.00	200.00	200.00
Legal	10000.00	34375.00	34375.00	34375.00
Maintenance on Copier	1000.00	600.00	600.00	600.00
Mileage	50.00	60.00	60.00	60.00
Payroll	67798.60	81536.24	81536.24	81536.24
Postage	8000.00	8640.00	8640.00	8640.00
Seminars	150.00	150.00	150.00	150.00
Services (Deeds)	100.00	100.00	100.00	100.00
Software License		650.00	650.00	650.00
Supplies	2400.00	2000.00	2000.00	2000.00
Survey Town Properties	2005.00	5000.00	5000.00	5000.00
Tax Maps	2800.00	2800.00	2800.00	2800.00
Telephone	2300.00	3500.00	3500.00	3500.00
Town Report	4840.00	4950.00	4950.00	4950.00
Town Meeting Adj.				
Website Maintenance		2700.00	2700.00	2700.00
Gross Expenses	116218.60	164311.24	164311.24	164311.24
Revenue	6000.00	11200.00	11200.00	11200.00
Net Expenses	110218.60	153111.24	153111.24	153111.24
Payroll Detail	FY 2004	FY 2005		Total
Positions	Rate	Rate		Pay
Selectman	2000.00	2000.00		2000.00
Selectman	2000.00	2000.00		2000.00
Selectman	2000.00	2000.00		2000.00
Office Manager 13 weeks	19.61	19.61	520	10197.20
39 weeks	19.61	20.39	1560	31808.40
Office Clerk 13 weeks	15.60	15.60	364	5678.40
39 weeks	15.60	16.22	1092	17712.24
Recording Secretary		15.00	676	10140.00

Sandown Budget Proposals
2005

Dept: Cable TV Account: 4130.5				
	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item		Requested	Bud. Com	Selectmen
Tapes	100.00			
Telephone	0.00	480.00	480.00	480.00
Legal	1000.00	635.00	635.00	635.00
Copying	50.00	0.00	0.00	0.00
Books	50.00	0.00	0.00	0.00
Supplies & Materials	80.00	300.00	300.00	300.00
Mileage	44.00	100.00	100.00	100.00
Postage	432.00	0.00	0.00	0.00
Administrative Marketing	0.00	630.00	630.00	630.00
Seminars	200.00	0.00	0.00	0.00
Advertising	150.00	0.00	0.00	0.00
Training and Education	0.00	250.00	250.00	250.00
Consulting Fees	500.00	8300.00	8300.00	8300.00
Audio & Video Equipment	7006.00	500.00	500.00	500.00
Equip Repair/Maintenance	1500.00	200.00	200.00	200.00
Office Equipment	0.00	250.00	250.00	250.00
Secretarial for Minutes	624.00	1000.00	1000.00	1000.00
Dues/Membership	195.00	75.00	75.00	75.00
Construction/Elec Wire	1000.00	0.00	0.00	0.00
Professional Services	840.00	500.00	500.00	500.00
Camera & Camera Supplies	2700.00	200.00	200.00	200.00
Internet Access	0.00	480.00	480.00	480.00
Computer Software/Hardware	500.00	1500.00	1500.00	1500.00
Videotaping Stipend	900.00	3500.00	3500.00	3500.00
Freight Shipping & Handling	200.00	50.00	50.00	50.00
Bank Fees new account	0.00	50.00	50.00	50.00
Town Meeting Adj.				
Gross Expenses	18071.00	19000.00	19000.00	19000.00
Revenue	17210.27	19000.00	19000.00	19000.00
Net Expenses	860.73	0.00	0.00	0.00
Payroll		2005	Hours	
Secretarial		15.00	66.67	1000.05

Sandown Budget Proposals
2005

Dept: Town Clerk Account: 4140.1				
	FY 2004	FY 2005	FY 2005	FY 2005
	Approved	Requested	Bud. Com	Selectmen
Books	170.00	170.00	170.00	170.00
Clerk	2800.00	2016.00	2096.64	2096.64
Dog Licenses	440.00	440.00	440.00	440.00
Dues	40.00	40.00	40.00	40.00
Payroll	30240.00	33336.00	32136.00	32136.00
Postage Meter Lease	2485.92	2485.92	2485.92	2485.92
Postage Supplies	300.00	200.00	200.00	200.00
Seminars	800.00	500.00	500.00	500.00
Supplies	1000.00	800.00	800.00	800.00
Telephone	1400.00	1400.00	1400.00	1400.00
Equip Maint	150.00	150.00	150.00	150.00
Bank Mileage	500.00	700.00	564.00	564.00
Software	3500.00	2562.00	2562.00	2562.00
Deliberative Session		582.40	582.40	582.40
Town Meeting Adj.	520.00			
Gross Expenses	44345.92	45382.32	44126.96	44126.96
Revenue	872975.55	878115.50	878115.50	878115.50
Net Expenses	-828629.63	-832733.18	-833988.54	-833988.54
Payroll Detail	FY 2004	FY 2005	Est	Total
Positions	Rate	Rate	Hours	Pay
Deputy Town Clerk: 13 weeks	12.00	15.00	520	7800.00
39 weeks	15.00	15.60	1560	24336.00
Deliberative Session		15.00	39	582.40
Clerk		14.56	144	2096.64

Sandown Budget Proposals
2005

Dept: Elec & Reg: Account:4140.2				
(Supervisors of Checklist)	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Software/Avitar	100.00	100.00	100.00	100.00
Supplies	242.00	291.67	291.67	291.67
Supervisors	2491.44	0.00	0.00	0.00
Supervisor # 1		900.00	900.00	900.00
Supervisor # 2		900.00	900.00	900.00
Supervisor # 3		900.00	900.00	900.00
Copies		50.00	50.00	50.00
Town Meeting Adj./Comp./Man pwr			2800.00	
Gross Expenses	2733.44	3141.67	5941.67	3141.67
Revenue	0.00	50.00	50.00	50.00
Net Expenses	2733.44	3091.67	5891.67	3091.67
Dept: Elec & Reg: Account:4140.2				
(Moderator)	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Moderator (from Exec acct)	350.00	350.00	350.00	350.00
Ballot Clerk	1600.00	800.00	800.00	800.00
Ballots	2100.00	2202.75	2202.75	2202.75
Voting Machine	2100.00	3416.00	3416.00	3416.00
Deputy Town Clerk	40.00	0.00	0.00	0.00
Meals	0.00	250.00	250.00	250.00
Voting Equipment	711.00	400.00	400.00	400.00
Accessibility Renovations		1000.00	1000.00	1000.00
Town Meeting Adj.	320.00			
Gross Expenses	7221.00	8418.75	8418.75	8418.75
Revenue	0.00	1.00	1.00	1.00
Net Expenses	7221.00	8417.75	8417.75	8417.75
Dept: Bookkeeper Acct: 4150.1	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Computer Support	250.00	250.00	250.00	250.00
Computer Software/Hardw Training	500.00	1099.95	1099.95	1099.95
Mileage	225.00	240.00	240.00	240.00
Payroll	33808.32	34486.40	34486.40	34486.40
Seminars	200.00	300.00	300.00	300.00
Supplies	450.00	500.00	500.00	500.00
Direct Deposit		1000.00	1000.00	1000.00
Town Meeting Adj.				
Gross Expenses	35433.32	37876.35	37876.35	37876.35
Revenue	0.00	0.00	0.00	0.00
Net Expenses	35433.32	37876.35	37876.35	37876.35
Payroll Detail	FY 2004	FY 2005	Est	Total
Positions	Rate	Rate	Hours	Pay
Bookkeeper: 13 weeks	15.48	16.10	520.00	8372.00
39 weeks	16.10	16.74	1560.00	26114.40

Sandown Budget Proposals
2005

Dept: Assessing Account: 4150.3	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Books	200.00	200.00	200.00	200.00
Payroll	39312.00	40886.40	40886.40	35145.60
Seminars	400.00	500.00	500.00	500.00
Supplies	300.00	300.00	300.00	300.00
Software - Vision		2400.00	2400.00	2400.00
Vision Computer		500.00	500.00	500.00
Dues	188.00	100.00	100.00	100.00
Town Meeting Adj.			-700.00	
Gross Expenses	40400.00	44886.40	39145.60	39145.60
Revenue	0.00	0.00	0.00	0.00
Net Expenses	40400.00	44886.40	39145.60	39145.60
Payroll Detail	FY 2004	FY 2005	Est	Total
Positions	Rate	Rate	Hours	Pay
Assessor: 16 weeks	30.00	31.20	312	9734.40
36 weeks	31.20	32.45	960	31152.00
Dept: Tax Collector Acct: 4150.4	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Computer Support	500.00	500.00	500.00	500.00
Dues	40.00	40.00	40.00	40.00
Payroll	39900.40	40705.60	40705.60	40705.60
Seminars	800.00	500.00	500.00	500.00
Supplies	1000.00	800.00	800.00	800.00
Tax Bill Printing/New Bills	300.00	350.00	350.00	350.00
Tax Lein Expenses	950.00	1500.00	1500.00	1500.00
Tax Program Support	1160.00	1580.00	1580.00	1580.00
Tax Update	2500.00	0.00	0.00	0.00
Training	300.00	0.00	0.00	0.00
DSL Line	1030.00	1272.00	1272.00	1272.00
Computer Equipment	500.00	500.00	500.00	500.00
Copier Maintenance	0.00	325.00	325.00	325.00
Town Meeting Adj.				
Gross Expenses	48980.40	48072.60	48072.60	48072.60
Revenue	9334396.62	9390121.96	9390121.96	9390121.96
Net Expenses	-9285416.22	-9342049.36	-9342049.36	-9342049.36
Payroll	2004	2005	Hours	
Tax Collector 13 weeks	18.27	19.00	520	9,880.00
39 weeks	19.00	19.76	1560	30,825.60

Sandown Budget Proposals
2005

Dept: Treasurer Account: 4150.5				
	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Mileage	200.00	200.00	200.00	200.00
Payroll	2080.00	4000.00	4000.00	3300.00
Seminar	200.00	200.00	200.00	200.00
Supplies	60.00	60.00	60.00	60.00
Books	200.00	200.00	200.00	200.00
GASB Membership	335.00	0.00	0.00	0.00
Town Meeting Adj./payroll			-700.00	
Gross Expenses	3075.00	4660.00	3960.00	3960.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	3075.00	4660.00	3960.00	3960.00
Payroll Detail	FY 2004	FY 2005		
Positions	Rate	Rate		
Treasurer	2080.00	3000.00		
Ass Treas		1000.00		
Dept: Budget Committee: 4150.9	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Recording Secretary	1500.00	1650.00	1650.00	1650.00
Supplies	65.00	65.00	65.00	65.00
Town Meeting Adj.				
Gross Expenses	1565.00	1715.00	1715.00	1715.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	1565.00	1715.00	1715.00	1715.00
110 hrs @\$15.00/hr				
Dept: Benefits Acct: 4155.0	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
FICA/MCARE	36677.68	50550.00	50550.00	50550.00
Health Insurance	94189.20	125279.23	125279.23	125279.23
Medicare	13533.06	15525.00	15525.00	15525.00
PEPSCO Retirement	780.00	0.00	0.00	0.00
Retirement Employees	11332.77	12500.00	12500.00	12500.00
Retirement Fire	0.00	6000.00	6000.00	6000.00
Retirement Police	14336.23	21200.00	21200.00	21200.00
Town Mtg Adj				
Gross Expenses	170848.94	231054.23	231054.23	231054.23
Revenue	0.00	9493.44	9493.44	9493.44
Net Expenses	170848.94	221560.79	221560.79	221560.79

Sandown Budget Proposals
2005

Dept Planning Bd Account: 4191.1				
	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Ads	500.00	500.00	500.00	500.00
Books	900.00	750.00	750.00	750.00
Copies	600.00	600.00	600.00	600.00
Computer Support		500.00	500.00	500.00
Consulting	11000.00	15000.00	15000.00	15000.00
Mileage	250.00	300.00	300.00	300.00
Payroll	32288.78	32942.61	32942.61	32942.61
Supplies	3000.00	2000.00	2000.00	2000.00
Seminar	1000.00	500.00	500.00	500.00
Legal	12000.00	6000.00	6000.00	6000.00
Town Meeting Adj.				
Gross Expenses	61538.78	59092.61	59092.61	59092.61
Revenue	35000.00	39000.00	39000.00	39000.00
Net Expenses	26538.78	20092.61	20092.61	20092.61
Payroll Detail	FY 2004	FY 2005	Est	Total
Positions	Rate	Rate	Hours	Pay
Planning Board Aide 13 weeks	17.39	18.09	442	7995.78
39 weeks	18.09	18.81	1326	24946.83
Dept: ZBA Account: 4191.3				
	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Ads	500.00	1500.00	1500.00	1395.00
Books	75.00	75.00	75.00	75.00
Payroll	2200.00	2250.00	2250.00	2250.00
Seminars	140.00	140.00	140.00	140.00
Supplies	100.00	110.00	110.00	110.00
Telephone	30.00	30.00	30.00	30.00
Town Meeting Adj./ads.	0.00		-105.00	
Gross Expenses	3045.00	4105.00	4000.00	4000.00
Revenue	5000.00	4000.00	4000.00	4000.00
Net Expenses	-1955.00	105.00	0.00	0.00
Payroll Detail	FY 2004	FY 2005	Est	Total
Positions	Rate	Rate	Hours	Pay
Administrative Aide	13.00	15.00	150	2250.00

Sandown Budget Proposals
2005

Dept: Gov't Bldg Account: 4194.0				
	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Electricity	8800.00	13000.00	13000.00	13000.00
Equipment Maint/Purchase	1400.00	3000.00	3000.00	3000.00
Gas (Propane)	3300.00	4000.00	4000.00	4000.00
Maintenance- Buildings	9500.00	58000.00	58000.00	58000.00
Oil	7500.00	7500.00	7500.00	7500.00
Payroll	13104.00	13632.00	13632.00	13632.00
Removal Gas Tank	2950.00	0.00	0.00	0.00
Supplies	3000.00	4233.00	4233.00	4233.00
Telephone/Depot	600.00	850.00	850.00	850.00
Town Meeting Adj.	0.00			
Gross Expenses	50154.00	104215.00	104215.00	104215.00
Revenue	1000.00	1000.00	1000.00	1000.00
Net Expenses	49154.00	103215.00	103215.00	103215.00
Payroll Detail	FY 2004	FY 2005	Est	Total
Positions	Rate	Rate	Hours	Pay
Custodian 13 weeks	10.00	10.40	312.00	3244.80
39 weeks	10.00	10.82	960.00	10387.20
Dept: Cemetery Account: 4195.0				
	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Equipment R&M	250.00	250.00	250.00	250.00
Site R&M-Markers for New Plots	1000.00	1000.00	1000.00	1000.00
Supplies	250.00	250.00	250.00	250.00
Town Meeting Adj.				
Gross Expenses	1500.00	1500.00	1500.00	1500.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	1500.00	1500.00	1500.00	1500.00

Sandown Budget Proposals
2005

Dept: Insurance Account: 4196.0				
	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Antique Auto	100.00	100.00	100.00	100.00
Deductible	2000.00	2000.00	2000.00	2000.00
Police Group Accident	1852.00	1452.00	1452.00	1452.00
Prop Liability Ins Trust	38000.00	40000.00	40000.00	40000.00
Unemployment	500.00	500.00	500.00	500.00
Workers Comp	36000.00	33238.00	33238.00	33238.00
Town Meeting Adj./Deductible				
Gross Expenses	78452.00	77290.00	77290.00	77290.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	78452.00	77290.00	77290.00	77290.00
Dept: Trustees Account: 4199.0				
	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Payroll	83.20	100.00	100.00	100.00
Postage				
Safe Deposit Box				
Town Meeting Adj.				
Gross Expenses	83.20	100.00	100.00	100.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	83.20	100.00	100.00	100.00

Sandown Budget Proposals
2005

Dept: Police Account: 4210.0	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Additional Duties		476.00	476.00	476.00
Ammo	1329.00	1080.00	1080.00	1080.00
Bereavement Leave		1187.52	1187.52	1187.52
Books	898.00	941.00	941.00	941.00
Communications	5860.00	4160.00	4160.00	4160.00
Community Service	1608.00	1708.00	1708.00	1708.00
Cruiser Purchase	36098.00	35500.00	35500.00	35500.00
Call Back hours		852.95	852.95	852.95
Details	36000.00	36000.00	25000.00	25000.00
Dues	250.00	250.00	250.00	250.00
DWI		2152.20	2152.20	2152.20
Equip Maintenance	5805.00	8727.00	8727.00	8727.00
Equip Purchase	9971.00	14930.00	14930.00	14930.00
Fish & Game		8700.00	8700.00	8700.00
Gasoline	8736.00	14620.00	14620.00	14620.00
Grievance Pay		343.81	343.81	343.81
Health	2400.00	2400.00	1400.00	1400.00
Incremental Sick Days		3428.74	3428.74	3428.74
Merit Pay		400.00	400.00	400.00
Overtime	7000.00	18540.55	18540.55	18540.55
Payroll	276808.59	281451.07	281451.07	281451.07
PT Holiday		1762.00	1762.00	1762.00
PT Vacation		1909.62	1909.62	1909.62
Photography	518.00	517.50	517.50	517.50
Prosecution	10000.00	11500.00	11500.00	11500.00
Selective Enforcement		2152.20	2152.20	2152.20
Supplies	2500.00	2500.00	2500.00	2500.00
Telephone	3500.00	3500.00	3500.00	3500.00
Training	1595.00	1535.00	1535.00	1535.00
Trustee Lunches	1820.00	2478.00	2478.00	2478.00
Tuition Reimbursement		3000.00	3000.00	3000.00
Uniforms	6840.00	7600.00	7600.00	7600.00
Vehicle Maintenance	5742.00	6792.00	6792.00	6792.00
Witness Fees	2113.00	6246.67	6246.67	6246.67
Gross Expenses	427391.59	489341.83	477341.83	477341.83
Revenue	42083.00	47087.40	47087.40	47087.40
Net Expenses	385308.59	442254.43	430254.43	430254.43

Sandown Budget Proposals
2005

Dept: Police Account: 4210.0				
Police Payroll Detail	FY 2004	FY 2005	Est Hrs	Total Pay
Chief: 13 weeks	22.11	22.99	520	11954.80
39 weeks	22.99	24.14	1560	37658.40
Administrative: 13 weeks	18.32	19.05	520	9906.00
39 weeks	19.05	20.00	1560	31200.00
FT Patrolman 43 weeks	16.54	19.03	1600	30448.00
9 weeks	17.20	19.78	480	9494.40
FT Patrolman 47 weeks	15.63	17.42	1760	30659.20
5 weeks	16.26	18.12	320	5798.40
FT Patrolman 30 weeks	15.11	16.75	1200	20100.00
22 weeks	15.74	17.42	880	15329.60
PT Patrolman 0 weeks	14.80	0.00	0	0.00
52 weeks	15.39	13.01	2080	27060.80
PT Patrolman 0 weeks	13.12	0.00	0	0.00
52 weeks	13.64	10.55	576	6076.80
PT Patrolman 49 weeks	11.99	13.44	543	7297.92
3 weeks	12.47	13.97	33	461.01
PT Patrolman 4 weeks	11.49	11.96	33	394.68
48 weeks	11.95	12.43	543	6749.49
PT Patrolman 43 weeks	11.49	12.44	430	5349.20
9 weeks	11.95	12.93	146	1887.78
PT Patrolman 43 weeks	11.75	12.44	441	5486.04
3 weeks	12.22	12.93	135	1745.55
PT Patrolman 0 weeks	11.05	10.55	0	0.00
52 weeks	11.49	10.55	576	6076.80
PT Patrolman 1 weeks	11.05	11.50	11	126.50
51 weeks	11.49	11.93	565	6740.45
Crossing Guard 13 weeks	18.06	18.78	43	812.70
39 weeks	18.78	19.53	135	2636.55

Sandown Budget Proposals
2005

Dept: Rescue Account: 4215.0				
	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Equip Maintenance	2875.00	2875.00	2875.00	2875.00
New Equipment	4000.00	5000.00	5000.00	5000.00
Health	600.00	600.00	600.00	600.00
Supplies	4500.00	4500.00	4500.00	4500.00
Training	4800.00	4500.00	4500.00	4500.00
Membership Reimburse	10000.00	10000.00	10000.00	10000.00
Communication	1000.00	0.00	0.00	0.00
Town Meeting Adj.				
Gross Expenses	27775.00	27475.00	27475.00	27475.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	27775.00	27475.00	27475.00	27475.00
Ambulance Acct:4215.1				
	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Ambulance	30682.00	32550.00	32550.00	32550.00
Dept: Fire Account: 4220.0				
	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Dues	5600.00	5600.00	5600.00	5600.00
Equip Maint/Repair	4000.00	4000.00	4000.00	4000.00
Fire Prevention	900.00	1500.00	1500.00	1500.00
Forest Fires	500.00	500.00	500.00	500.00
Gasoline/Diesel	2000.00	2500.00	2500.00	2500.00
New Equipment	19550.00	37200.00	37200.00	37200.00
Veh Maint & Repair	4600.00	4500.00	4500.00	4500.00
Supplies	1000.00	1400.00	1400.00	1400.00
Telephone	1550.00	1000.00	1000.00	1000.00
Training	3600.00	3600.00	3600.00	3600.00
Communication	2400.00	2600.00	2600.00	2600.00
Payroll Fire Chief	19402.24	43197.70	43197.70	43197.70
Personnel Reimburse	14000.00	14000.00	14000.00	14000.00
Town Meeting Adj.				
Gross Expenses	79102.24	121597.70	121597.70	121597.70
Revenue	100.00	100.00	100.00	100.00
Net Expenses	79002.24	121497.70	121497.70	121497.70
Payroll Detail				
Fire Chief	Rate 2004	Rate 2005	Hours	
13 weeks	22.00	22.88	455	10410.40
39 weeks	22.88	24.02	1365	32787.30
Fire Assoc Funds				
Dept: Driveway Insp. 4241.1				
	FY 2003	FY 2004	FY 2005	FY 2005
Subline Item	Default	Requested	Bud. Com	Selectmen
Payroll	1300.00	1300.00	1300.00	1300.00
Town Meeting Adj.				
Gross Expenses	1300.00	1300.00	1300.00	1300.00
Revenue	1300.00	1300.00	1300.00	1300.00
Net Expenses	0.00	0.00	0.00	0.00

Sandown Budget Proposals
2005

Dept: Bldg Inspect Acct: 4241.2				
	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Books	250.00	250.00	250.00	250.00
Dues	150.00	100.00	100.00	100.00
Payroll	15000.00	17550.00	17550.00	17550.00
Seminars	300.00	200.00	200.00	200.00
Supplies	200.00	200.00	200.00	200.00
Telephone	480.00	480.00	480.00	480.00
Town Meeting Adj.				
Gross Expenses	16380.00	18780.00	18780.00	18780.00
Revenue	15000.00	17550.00	17550.00	17550.00
Net Expenses	1380.00	1230.00	1230.00	1230.00
Dept: Code Enforcement 4241.3	FY 2004	FY 2005	FY 2005	FY 2005
	Approved	Requested	Bud. Com	Selectmen
	2968.00	3120.00	3120.00	3120.00
Payroll Detail	FY 2004	FY 2005	FY 2005	FY 2005
Code Enforcement Officer				
	Rate	Rate	Hrs	Total
52 weeks	14.56	15.00	208	3,120.00
Dept: Plumbing Insp: 4241.4	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Payroll	1900.00	2500.00	2500.00	2500.00
Town Meeting Adj.				
Gross Expenses	1900.00	2500.00	2500.00	2500.00
Revenue	1900.00	2500.00	2500.00	2500.00
Net Expenses	0.00	0.00	0.00	0.00
Dept: Elect Insp : 4241.5	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Payroll	3000.00	3300.00	3300.00	3300.00
Supplies	250.00	150.00	150.00	150.00
Seminars	0.00	0.00	0.00	0.00
Phone	240.00	240.00	240.00	240.00
Dues	100.00	100.00	100.00	100.00
Books	0.00	150.00	150.00	150.00
Town Meeting Adj.				
Gross Expenses	3590.00	3940.00	3940.00	3940.00
Revenue	3000.00	3300.00	3300.00	3300.00
Net Expenses	590.00	640.00	640.00	640.00

Sandown Budget Proposals
2005

Dept: Gas/Oil/Chimney 4241.6	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Payroll	1,900.00	2,500.00	2,500.00	2,500.00
Supplies	0.00	0.00	0.00	0.00
Town Meeting Adj.				
Gross Expenses	1,900.00	2,500.00	2,500.00	2,500.00
Revenue	1,900.00	2,500.00	2,500.00	2,500.00
Net Expenses	0.00	0.00	0.00	0.00
Dept: Septic Account 4242.1	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Septic	5,570.00	5,570.00	5,570.00	5,570.00
License Fee	40.00	0.00	0.00	0.00
Septage Pumping	400.00	400.00	400.00	400.00
Supplies	0.00	100.00	100.00	100.00
Town Meeting Adj.				
Gross Expenses	6,010.00	6,070.00	6,070.00	6,070.00
Revenue	5,610.00	5,570.00	5,570.00	5,570.00
Net Expenses	400.00	500.00	500.00	500.00
Dept: Highway Account: 4311.0	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Building Maintenance	600.00	600.00	600.00	600.00
Electric	1000.00	1000.00	1000.00	1000.00
Heating Oil	1500.00	2000.00	2000.00	2000.00
Telephone Nextel	480.00	0.00	0.00	0.00
Telephone	220.00	900.00	900.00	900.00
Town Meeting Adj.				
Gross Expenses	3800.00	4500.00	4500.00	4500.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	3800.00	4500.00	4500.00	4500.00

Sandown Budget Proposals
2005

Dept: Highway Account: 4312.0				
	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item		Requested	Bud. Com	Selectmen
Cold Mix	2100.00	2100.00	2100.00	2100.00
Environmental Cleanup	5500.00	5500.00	5500.00	5500.00
Equip Rental	1500.00	1500.00	1500.00	1500.00
Equipment R&M	3000.00	3000.00	3000.00	3000.00
Equipment Purchase	10000.00	10000.00	10000.00	10000.00
Gasoline	12500.00	15000.00	15000.00	15000.00
Gravel	1800.00	1800.00	1800.00	1800.00
Materials	500.00	500.00	500.00	500.00
Payroll	84924.18	92879.60	92879.60	92879.60
Salt	37000.00	60000.00	60000.00	60000.00
Sand	3500.00	7500.00	7500.00	7500.00
Signs	1000.00	1200.00	1200.00	1200.00
Supplies	4500.00	4500.00	4500.00	4500.00
Tree Removal	1000.00	2000.00	2000.00	2000.00
Vehicle Maintenance	4000.00	4000.00	4000.00	4000.00
Plowing	50000.00	69500.00	69500.00	69500.00
Seminars		200.00	200.00	200.00
Officer Details		4100.00	4100.00	4100.00
Town Meeting Adj.				
Gross Expenses	222824.18	285279.60	285279.60	285279.60
Revenue	10000.00	1.00	1.00	1.00
Net Expenses	212824.18	285278.60	285278.60	285278.60
Payroll Detail	FY 2004	FY 2005	Est	Total
Positions	Rate	Rate	Hours	Pay
Road Agent 13 weeks	17.31	18.00	520	9360.00
39 weeks	18.00	22.50	1560	35100.00
Assistant 13 weeks	14.10	14.66	520	7623.20
39 weeks	14.66	15.39	1560	24008.40
Laborer # 1 13 weeks	9.73	10.11	200	2022.00
39 weeks	10.11	10.62	600	6372.00
Laborer # 2 13 weeks	9.73	10.11	200	2022.00
39 weeks	10.11	10.62	600	6372.00
Dept: Street Lights Acct: 4316.0				
	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Electricity	3250.00	3250.00	3400.00	3400.00
Gross Expenses	3250.00	3250.00	3400.00	3400.00
Revenue	0	0	0	0
Net Expenses	3250.00	3250.00	3400.00	3400.00
Dept: Sanitation Account: 4321.0				
	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Electricity	5900.00	5900.00	5900.00	5900.00
Telephone	400.00	400.00	400.00	400.00
Septic	600.00	600.00	600.00	600.00
Town Meeting Adj.				
Gross Expenses	6900.00	6900.00	6900.00	6900.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	6900.00	6900.00	6900.00	6900.00

Sandown Budget Proposals
2005

Dept: Sanitation Account: 4324.0	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Disposal/Tires	3000.00	3000.00	3000.00	3000.00
Disposal/Waste	141250.00	153280.00	153280.00	153280.00
Dumpster	1320.00	2400.00	2400.00	2400.00
Hauling	75235.00	82410.00	82410.00	82410.00
Payroll	52886.29	55448.69	55448.69	55448.69
R&M Equip	3000.00	3000.00	3000.00	3000.00
Propane Tanks	800.00	600.00	600.00	600.00
Supplies	1000.00	1000.00	1000.00	1000.00
Box Rental	4200.00	4200.00	4200.00	4200.00
Town Meeting Adj./Hauling				
Gross Expenses	282691.29	305338.69	305338.69	305338.69
Revenue	5400.00	5800.00	5800.00	5800.00
Net Expenses	277291.29	299538.69	299538.69	299538.69
Payroll Detail	FY 2004	FY 2005	Est	Total
Positions	Rate	Rate	Hours	Pay
Head Custodian 13 weeks	14.39	14.96	123.50	1847.56
39 weeks	14.96	15.71	380.00	5969.80
Asst Custodian 13 weeks	11.47	11.93	221.00	2636.53
39 weeks	11.93	12.53	680.00	8520.40
Asst Custodian 13 weeks	11.47	11.93	208.00	2481.44
39 weeks	11.93	12.53	640.00	8019.20
Asst Custodian 13 weeks	9.69	10.08	208.00	2096.64
39 weeks	10.08	10.58	640.00	6771.20
Asst Custodian 13 weeks	9.69	10.08	208.00	2096.64
39 weeks	10.08	10.58	640.00	6771.20
Asst Custodian 13 weeks	9.00	9.36	104.00	973.44
39 weeks	9.36	9.83	320.00	3145.60
Asst Custodian 13 weeks	9.00	9.36	104.00	973.44
39 weeks	9.36	9.83	320.00	3145.60
Dept: Sanitation Acct: 4325.0				
	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
R&M Site	3000.00	3000.00	3000.00	3000.00
Town Meeting Adj.				
Gross Expenses	3000.00	3000.00	3000.00	3000.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	3000.00	3000.00	3000.00	3000.00
Dept: Recycling Acct: 4326.0				
	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Hauling	41340.00	37180.00	37180.00	37180.00
CFC Refrigeration/air condit	1500.00	1500.00	1500.00	1500.00
Disposal	33280.00	36504.00	36504.00	36504.00
Dues NRRRA	500.00	500.00	500.00	500.00
Container Rental	3000.00	3000.00	3000.00	3000.00
Processing Fees		250.00	250.00	250.00
Town Meeting Adj./Hauling				
Gross Expenses	79620.00	78934.00	78934.00	78934.00
Revenue	8500.00	4125.00	4125.00	4125.00
Net Expenses	71120.00	74809.00	74809.00	74809.00

Sandown Budget Proposals
2005

Dept Health Acct: 4411.0				
	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Payroll	2968.00	3102.32	3102.32	3102.32
Supplies	50.00	0.00	0.00	0.00
Seminars	50.00	0.00	0.00	0.00
Telephone	240.00	240.00	240.00	240.00
Testing-Water	200.00	200.00	200.00	200.00
Daycare Inspections	100.00	100.00	100.00	100.00
Well	700.00	500.00	500.00	500.00
Town Meeting Adj.				
Gross Expenses	4308.00	4142.32	4142.32	4142.32
Revenue	100.00	100.00	100.00	100.00
Net Expenses	4208.00	4042.32	4042.32	4042.32
Payroll Detail	Fy2004	FY 2003	Est	Total
Positions	Rate	Rate	Hours	Pay
Health Officer 13 weeks	14.12	14.66	52	762.32
39 weeks	14.66	15.00	156	2340.00
Dept: Animal Control : 4414.0				
	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Beepers	104.00	0.00	0.00	0.00
Books	75.00	75.00	75.00	75.00
Cell Phone	552.00	550.00	550.00	550.00
Equipment	640.00	640.00	500.00	500.00
Equip Maint/Repair	135.00	135.00	135.00	135.00
Health	200.00	200.00	200.00	200.00
Mileage	900.00	800.00	800.00	800.00
Payroll	6324.20	8621.88	8621.88	8621.88
Seminars	160.00	150.00	150.00	150.00
Supplies	100.00	125.00	125.00	125.00
Vet/Disposal	1000.00	1200.00	1200.00	1200.00
Town Meeting Adj.				
Gross Expenses	10190.20	12496.88	12356.88	12356.88
Revenue	650.00	800.00	800.00	800.00
Net Expenses	9540.20	11696.88	11556.88	11556.88
Payroll Detail	FY 2004	FY 2005	Est	Total
Positions	Rate	Rate	Hours	Pay
Animal Control 13 weeks	9.65	13.44	180	\$2,419.20
39 weeks	10.04	13.97	444	\$6,202.68

Sandown Budget Proposals
2005

Dept Health Acct: 4415.0				
	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Aids Response-Seacoast	250.00	250.00	250.00	250.00
American Red Cross	0.00	595.00	595.00	595.00
Child & Family Services	0.00	200.00	200.00	200.00
Comm Care Givers Greater Derry	500.00	500.00	500.00	500.00
Comm Health Serv Gr Derry	2000.00	2000.00	2000.00	2000.00
Lamprey Healthcare	2400.00	2000.00	2000.00	2000.00
Regional Transportation Council	2000.00	2000.00	2000.00	2000.00
Retired Senior Volunteer Prog	100.00	100.00	100.00	100.00
Rock Cty Comm Act	5223.00	5330.00	5330.00	5330.00
S.A.S.S.	575.00	575.00	575.00	575.00
Safe Place	750.00	750.00	750.00	750.00
Seacoast Child Advocacy	0.00	1000.00	1000.00	1000.00
Vic Geary	1000.00	1000.00	1000.00	1000.00
VNA-Hospice	6100.00	6100.00	6100.00	6100.00
Town Meeting Adj				
Gross Expenses	20898.00	22400.00	22400.00	22400.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	20898.00	22400.00	22400.00	22400.00
Dept: Welfare Account; 4445.0				
	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Electricity	2500.00	2500.00	2500.00	2500.00
Food	500.00	700.00	700.00	700.00
Gas	0.00	50.00	50.00	50.00
Mortgage	250.00	2200.00	2200.00	2200.00
Oil	300.00	300.00	300.00	300.00
Perscriptions	0.00	300.00	300.00	300.00
Propane	100.00	100.00	100.00	100.00
Rent	5000.00	5500.00	5500.00	5500.00
Repairs	200.00	100.00	100.00	100.00
Telephone	200.00	130.00	130.00	130.00
Wood	50.00	50.00	50.00	50.00
Town Meeting Adj.				
Gross Expenses	9100.00	11930.00	11930.00	11930.00
Revenue	0.00	10000.00	10000.00	10000.00
Net Expenses	9100.00	1930.00	1930.00	1930.00

Sandown Budget Proposals
2005

Dept: Recreation Committee:4520.0				
	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Recording Secretary	1560.00	2400.00	1800.00	1800.00
Electricity	800.00	800.00	800.00	800.00
Equipment	1212.00	1576.00	1576.00	1576.00
Mowing	9865.00	10390.00	10390.00	10390.00
Payroll-Recreation Director	23349.84	24822.72	24822.72	24822.72
Payroll- Lifeguards	7324.79	11040.00	11040.00	11040.00
Rubbish	2735.00	2670.00	2670.00	2670.00
Beach	300.00	1700.00	1700.00	1700.00
Ball Field	2953.88	5956.00	4456.00	4456.00
Supplies	1118.00	1000.00	1000.00	1000.00
Toilets	2390.00	3750.00	3750.00	3750.00
New Equipment	2483.00	4240.00	4240.00	4240.00
Telephone	2418.82	2728.00	2728.00	2728.00
Training	225.00	435.00	435.00	435.00
Ads	400.00	450.00	450.00	450.00
Copy Machine Use	250.00	378.00	378.00	378.00
Summer Recreation				
Summer Payroll	23363.27	27299.22	26026.26	26026.26
Supplies	6280.01	12000.00	2500.00	2500.00
Safety	1000.00	1000.00	1000.00	1000.00
Community Programs	1600.00	1600.00	1600.00	1600.00
Senior Recreation	3750.00	3750.00	3750.00	3750.00
Mileage	150.00	240.00	240.00	240.00
Town Meeting Adj.				
Gross Expenses	95528.61	120224.94	107351.98	107351.98
Revenue	30000.00	30000.00	30000.00	30000.00
Net Expenses	65528.61	90224.94	77351.98	77351.98
Payroll Detail	FY 2004	FY 2005	Est	Total
Positions	Rate	Rate	Hours	Pay
Rec Director 13 weeks	9.72	14.04	442	6205.68
Rec Director 39 weeks	14.04	14.04	1326	18617.04
Senior Lifeguard	10.52	12.50	480	6000.00
Lifeguards	9.98	12.00	420	5040.00
Summer Rec Coordinator	12.44	12.81	333	4265.73
Summer Asst Coord	10.07	10.37	264	2737.68
Summer Counselors - 9	8.88	9.15	2079	19022.85

Sandown Budget Proposals
2005

Dept: Library Account: 4550.0				
	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Salary & Wages	88781.64	111458.10	111458.10	111458.10
Bks,Mags,Tapes,Videos	27190.00	27330.00	27330.00	27330.00
Electricity	4000.00	5300.00	5300.00	5300.00
Heating	1800.00	1800.00	1800.00	1800.00
Telephone	850.00	850.00	850.00	850.00
Water	60.00	60.00	60.00	60.00
Security	250.80	260.00	260.00	260.00
Repairs/Maint	1188.00	1438.00	1438.00	1438.00
Training/Education	1200.00	1200.00	1200.00	1200.00
Office Expense	2850.00	2850.00	2850.00	2850.00
Technology	7000.00	8500.00	8500.00	8500.00
Programs	1500.00	1500.00	1500.00	1500.00
Mileage	475.00	475.00	475.00	475.00
Management Materials	861.00	1041.00	1041.00	1041.00
Equipment-Furniture	1000.00	1000.00	1000.00	1000.00
Dues	400.00	500.00	500.00	500.00
Benefits	14016.00	14016.00	14016.00	14016.00
Shipping/Postage				
Town Meeting Adj.				
Gross Expenses	153422.44	179578.10	179578.10	179578.10
Revenue	2000.00	2000.00	2000.00	2000.00
Net Expenses	151422.44	177578.10	177578.10	177578.10
Payroll Detail	FY 2004	FY 2005	Est	Total
Positions	Rate	Rate	Hours	Pay
Director: 13 weeks	20.00	20.80	416	8652.80
39 weeks	20.80	23.00	1248	28704.00
Assistant Dir: 13 weeks	13.20	14.00	403	5642.00
39 weeks	14.00	15.50	1209	18739.50
Children's 13 weeks	11.00	12.00	325	3900.00
39 weeks	12.00	13.00	975	12675.00
Library Tech 13 weeks	9.82	10.28	273	2806.44
39 weeks	10.28	10.69	819	8755.11
Library Tech 13 weeks	9.82	10.28	299	3073.72
39 weeks	10.28	11.00	897	9867.00
Custodian 13 weeks	10.00	10.40	78	811.20
39 weeks	10.40	11.00	234	2574.00
Bookkeeper 13 weeks	13.20	14.00	39	546.00
39 weeks	14.00	15.50	117	1813.50
Substitute 13 weeks	6.30	6.55	13	85.15
39 weeks	6.55	10.00	39	390.00
Library Page 13 weeks	7.25	7.54	78	588.12
39 weeks	7.54	7.84	234	1834.56

Sandown Budget Proposals
2005

Dept: Patriotic Purposes: 4583.0				
	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Fireworks	4000.00	4000.00	4000.00	4000.00
Wreaths	100.00	100.00	100.00	100.00
250 th Anniversary		3000.00	3000.00	3000.00
Town Meeting Adj.				
Gross Expenses	4100.00	7100.00	7100.00	7100.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	4100.00	7100.00	7100.00	7100.00
Dept: Conservation Comm: 4619.0	FY 2004	FY 2005	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
Administrative Assistant		5000.00	5000.00	5000.00
Advertisements	660.00	500.00	500.00	500.00
Books	50.00	50.00	50.00	50.00
Conferences	500.00	300.00	300.00	300.00
Dues	400.00	300.00	300.00	300.00
Education & Awareness		2200.00	2200.00	2200.00
Environmental Consultant	5000.00	5000.00	5000.00	5000.00
Fishing Derby	900.00	0.00	0.00	0.00
Office Supplies	400.00	400.00	400.00	400.00
Recording Secretary	2650.84	0.00	0.00	0.00
Town Meeting Adj.				
Gross Expenses	10560.84	13750.00	13750.00	13750.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	10560.84	13750.00	13750.00	13750.00
Dept: Tan Note Acct: 4723.0	FY 2004	FY 2004	FY 2005	FY 2005
Subline Item	Approved	Requested	Bud. Com	Selectmen
TAN	10000.00	10000.00	10000.00	10000.00
Town Mtg Adj				
Gross Expenses	10000.00	10000.00	10000.00	10000.00
Revenue	0.00	0.00	0.00	0.00
Net Expenses	10000.00	10000.00	10000.00	10000.00



Eagle Scout Jeremy Nicolaisen worked hard to give the town a new Food Pantry. It is located on Hampstead Road facing the Sandown Town Hall. Pictured in front of the new building are, from left to right, Mrs. Danita Brayall, Eagle Scout Advisor, Jeremy and Ms. Eleanor Bassett, Food Pantry Director. We are very proud of our new facility.

SELECTMEN'S ANNUAL REPORT 2004

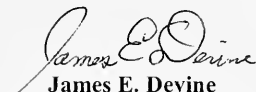
The past year, 2004, was very busy for the Selectmen and their office staff. Two special meetings were held and, as a result, the Police Union contract was accepted by town voters and a land purchase proposal was voted down. The union, already approved by the town's Police officers in 2003, seems to be operating well. Negotiations took quite some time and this led up to the special meeting which gave voters an opportunity to review the terms of the contract during deliberative session and to vote on them later.

The second special meeting was held to see if voters would approve the purchase of a 45 acre lot across from the Post Office. If approved, the land would have been used for municipal buildings and town open space. However, even though a majority of voters approved the purchase, a 3/5 vote was needed for the article to pass.

Sandown is growing in leaps and bounds and, as a result, municipal space is at a premium. The Planning Board has either approved or is in the process of reviewing subdivision plans that will mean approximately 400 new homes. As a result, there may be a need to increase the number of employees in several town departments as well as to update the computer systems sometime in the near future. These things must be taken into consideration by voters within the next few years in order for us to be able to provide the quality of municipal services that Sandown residents deserve.

New residents are encouraged to attend meetings of all boards and committees and to join those that may have vacancies. The only requirements that Sandown has is that members consider what is best for the town before making a decision on its future. The rules and regulations can be learned along the way.

Sandown has a lot to offer the many new residents who have come here to live. If you have children, our Recreation Commission has a very active summer program and provides swimming lessons at Seeley Beach. For the young-at-heart, there is the 60+ club and the Fall foliage trip for seniors. For those in between, there are also trips through the Recreation Commission and weekly and monthly committee meetings. Make sure that you attend the Old Home Days celebration in August and take time to visit our historic Meeting House - you'll be glad that you did.


James E. Devine
2-24-05


Russ Collins
Chairman


Leslie D. Britton

SANDOWN PLANNING BOARD 2004 ANNUAL REPORT

The year 2004, like 2003, was an extremely busy year. Last year's elections added new member, Darryl Britton, and two new appointees for alternates, Ed. St. Pierre and Don Spinelli. We accepted the resignations of a very long-serving member, Vicki Wilson, and one from alternate member Rick Fermoye. Both members are missed. We want to take this opportunity to extend our sincere appreciation to Vicki for her years of service to Sandown. Thank You!

The Board was active in it's role as Planners, meeting 30+ times during the past year. We reviewed a number of subdivision applications. Plan designs were as small as splitting one lot to create two lots and as substantial as the continued review of a large elderly housing project. The Board approved it's first cluster subdivision in quite some time - Waterford Village. It appears that there was no slow down in development and we anticipate that this trend will continue through 2005.

The Planning Board initiated discussions with a developer in town for the purchase of 47 acres off Main Street. Through joint meetings, the town moved this conceptual plan to reality with a special town meeting to vote on the appropriation of monies for the future land purchase. The vote passed the town majority, however, due to State regulations requiring a 60/40 majority, the motion did not pass. This effort was a result of the 2003 Community Profile Project.

The Planning Board was successful in working with all Town department heads and will be submitting, to the town, a new Capital Improvement Plan at Town Meeting. I want to thank everyone for their spirit of cooperation.

This year, we have worked hard with our consultants to complete the Town Master Plan. We hope to have the final version ready for adoption soon. This project has taken two years to come to fulfillment and we look forward to it's completion.

Additional future planning has begun for 2005. In the late fall of 2004, a public hearing on high density housing produced lots of discussion. It was apparent that our cluster ordinance was cost prohibitive and that developers rarely consider the option as such. Cluster subdivisions allow for higher open space formulas and provide a mix in our housing stock. This will continue as a topic of discussion in 2005.

We look forward to 2005 and welcome the public to our regularly scheduled monthly meetings. In addition, you can review the minutes of our meetings at the Sandown town website. Thank you for the opportunity to serve.



Ted Winglass, Chairman
Sandown Planning Board

BUILDING / ELECTRICAL / HEALTH DEPARTMENT REPORT FOR 2004

2004 has seen the total number of building permits issued increase slightly. Of the 69 new Single Family Dwellings that were permitted this year about half; 48% were for elderly housing; which is currently restricted to 55 or older. Consequently they do not have an impact on the schools.

Discounting the elderly housing in town the number of new SFDs is 36.

The Mill Pine Elderly project is just about built out and 35 additional elderly units bordering the Hampstead Industrial Park off Little Mill Rd. are just being framed

The total number of units constructed was up by 68% while the number of stand alone, non-elderly is down slightly (13%).

The average price of new homes in Sandown has continued to increase dramatically. Historically the size and selling price of a home in Sandown was drastically less than that for a home in other area Towns. Anecdotally these more expensive new homes appear to have fewer children than we were used to seeing and therefore are a more positive impact on the tax base.

Most area contractors and sub-contractors and are still very busy and sometimes it can be difficult to get jobs scheduled as quickly as desired.

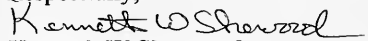
The number of electrical permits has kept pace with the building permits.

BUILDING PERMIT HISTORY.

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
SFD	66	33	23	33	22	20	17	61	63	41	69
Additions	83	70	85	86	89	83	123	124	138	139	104
Remodel	44	27	49	39	42	50	27	34	51	49	35
Other	22	15	21	5	6	13	22	17	28	40	37

The Sandown Board of Health consists of the Board of Selectmen and the Health Officer. Last year our attention was less on the West Nile virus than in the past, but we had a very unsettling "green algae" bloom at Showell pond. This resulted in the closing of that pond for the bulk of the swimming season.

Respectfully,


Kenneth W Sherwood

Building/Electrical Inspector

Health Officer

RECREATION COMMISSION ANNUAL REPORT

The Recreation Commission has been enthusiastically at work providing activities and events for the residents of our community.

The Summer Recreation Program continues to provide a fun, safe and happy environment for children entering first grade through grade seven. The Commission has a dedicated staff of experienced counselors, many of whom return to us each year. Many of our counselors have remained with us through high school and into college. Several members of the summer staff are majoring in or have majored in fields such as education, recreation, nursing and other health related fields. They bring with them a sense of maturity, humor and caring for the children they are responsible for. New this past summer, at the request of parents, was the addition of a seventh week for the program. Plans are already underway for the Summer Program of 2005 with some new and exciting additions. Watch for upcoming flyers and announcements. Don't forget to register your children early to take advantage of discounts and to secure your spot.

Several new trips, projects and transitions took place over the past year. Many enjoyed new activities, such as a dinner dance cruise around Lake Winnepesaukee and a trip to Boston to take in a performance of the Radio City Music Hall Rockettes. Old favorites like Fenway Park outings to see Red Sox games; trips to Foxwoods Resort Casino and Mohegan Sun; Yankee Candle and Bright Lights Tour and the Fall Foliage Trip are always enthusiastically attended.

Due to a scheduling conflict at the Vic Geary Center, the annual Senior Luncheon was held at the Sandown Central School. Commission members quickly realized that more seniors attended even though we experienced an early November snow the morning of the luncheon. The current plan is to continue hosting this event at the school in the future. Many volunteers, from the children of the 4-H group to several Supervisors of the Voter Checklist, to high school students and adult volunteers, helped make a fun event even more so. As always this event would not be successful without the support of our local businesses, groups and organizations that help support this event with donations of money, goods and services.

The Recreation Commission was once again fortunate to work with an Eagle Scout candidate. As his project, Main Street resident Steven Wright replaced the stairs at Seely Beach and Park that lead down to the water. Residents are fortunate to have so many enthusiastic young people in Sandown willing to take on projects that are of such benefit to the community. You only need to look around at various sheds, concession stand, food pantry, retaining walls, stairs and more to realize the effort these dedicated Boy Scouts put in on behalf of us all.

Through the generosity of private donations totaling in excess of \$11,000.00 the Commission was able to replace the wooden playground structure at Roy L. Miller Field that was becoming costly to repair and maintain. Volunteers worked to spread sand under the structure and to place concrete barriers to help divert water run-off, which continues to plague the lower field. An electronic scoreboard was generously donated by Pepsi-Cola and installed on Field "A". Volunteers placed special material on the ramps at the skate park to keep them from deteriorating. These are just a few projects that took place at little or no cost to taxpayers. If your local business would like to advertise and support our recreational activities, you can purchase a 3 x 4 foot sign that will be placed at Roy L. Miller Field.

A few problems continue to plague our town-owned facilities. Vandalism is the biggest issue with repeated damage to water bubblers, outside spigots and outbuildings at Miller Field. Vandals have also tried to destroy signs at the field. Trash left around the skate park is also an issue and may lead to discontinuation of this area if it cannot be controlled. These issues are costly and the Commission asks for your input on ideas to prevent this from continuing. Please contact the police if you are aware of vandalism taking place.

In cooperation with the Board of Selectmen and office staff, space was made to squeeze one more desk into the tight quarters at Town Hall for the Recreation Director. The Commission is working to establish set office hours so that residents will have easier access to registering for, and inquiring about, recreation activities and programs. Our new telephone number at Town Hall is 887-1872.

This past year the Commission accepted, with profound regret, the resignation of long-time member Ron Dulong. Mr. Dulong has been a hard-working, hands-on volunteer behind the scenes, always ready with his tool box to fix a problem or figure out a solution. We thank him for his dedication and time and encourage him to rejoin the board if his schedule allows for it.

The Selectmen also accepted the resignation of Mrs. Krista Warren, who was our Recreation Director. We thank her for her years of service and wish her well in the future.

The Commission is working to establish more facilities to meet the rapidly growing needs of our community. We attempt to do this as cost effectively as possible. More playing fields and dedicated indoor space to establish programs for all residents is a major goal of the Commission. Your input is always welcome. The Commission meets the third Thursday of the month unless otherwise noted. Please feel free to attend a meeting with your ideas or to contact any Commission member. We hope the upcoming year will see the establishment of more programs and a continued, growing participation in those programs by all residents.

Respectfully Submitted,



Edward L. Mencis, Chairman

Debra O'Neil Brown, Vice-Chairman

REGULAR MEMBERS

LINDA MEEHAN HANS NICOLAISEN DAWN NICOLAISEN JON WELLS
LESLIE BRITTON, SELECTMEN LIASION

ALTERNATE MEMBERS

STEVE BROWN PETER JOSEPH

SANDOWN CABLE TELEVISION ADVISORY BOARD 2004 ANNUAL REPORT

In 2004, the Sandown Cable Television Advisory Board (CTVAB) greatly expanded broadcasting on the new Sandown Local Access Television Station, Channel 17.

We broadcast a number of Sandown Town programming, starting with the 2004 Annual Deliberative Session. Selectmen's Meetings have been televised weekly, and the two special Town Meetings were aired in the fall. We also showed Planning Board programs on the proposed land purchase. We have aired 58 feature programs, showcasing local veterans, Cub Scouts, the Fire Department, the Mothers' Club, the Sandown Historical Society, and the Old Home Day. Independent producers have put a number of programs on the air, including weekly broadcasts of worship services at St. Matthew's United Methodist Church in Sandown. And we continuously broadcast the community bulletin board, posting activities of many Sandown organizations.

While our first two years were exciting, Channel 17 is still growing. In 2005, we hope to begin regular broadcasting of other Sandown Town Committee meetings, including the Planning Board. And we hope to attract more independent producers to make feature programming on Channel 17. To accomplish these goals, we need more volunteers.

Channel 17 is your station! Sandown producers have the equipment and opportunity to create and broadcast shows on nearly any topic of their interest. Local access programs throughout the country cover such diverse areas as youth sports, local history, social and civic events, local personalities, recreation, candidates' forums, and religion. Future programs are limited only by your imagination!

Community involvement is essential. We need your help! There are many opportunities available for you to produce shows, and we provide free training to Sandown residents.

Several openings exist on the Cable TV Advisory Board, and we invite residents to apply. In addition to running Channel 17, we serve as liaison between Sandown subscribers and Comcast. If you have a problem with cable service, which is not resolved by Comcast, or if you are interested in producing cable TV shows, please contact us via email at sandowncable@yahoo.com.

Respectfully Submitted,

Paula Bonasoro, Chair

Tom Gainan

Dave Noel

Bob Beal

Linda Meehan

Report of the Sandown Sanitation Department Transfer Station.

The year 2004 went rather smoothly. This past year we received quite a bit of revenue thanks to all the recyclers in the town. You deserve accolades!

The recycling of fiber (cardboard and papers) continues to be a great success. This year we recycled over 120 tons of cardboard and waste paper. The revenue for this alone totaled over \$2400.00. When you figure in the disposal and transport savings we enjoy because these fiber materials are no longer going in with the regular trash, the tax savings is a lot more:

Cost per ton to dispose of regular waste:	\$ 85.00
(multiply by) Tons of fiber recycled:	x 120
Total cost to dispose of fibers if NOT recycling:	\$ 10,200.00
(add) revenue realized this year:	+ 2,400.00
Total tax savings:	\$ 12,600.00

The other source of revenue we enjoy is from the metal pile. This year we received over \$6,000.00 in revenue from the metal disposal.

The way we currently pay to dispose of our trash is based on two charges: disposal (or “tipping”) fees and hauling (or “trucking”) fees. There are two ways to reduce these fees. One of which is recycling. The fiber, for example generates a revenue (we do not pay to haul or dispose, we actually get money back!). The second way to reduce these fees is to condense the items we dispose of, therefore fitting more in the tank, reducing the number of hauls. For example, if we fit 2 tons of commingled recyclable cans, bottles, and plastic into a recycling tank and they charge us \$125.00 to haul it, we pay \$ 62.50 per ton to haul. If we crush our plastic containers and metal cans, we may fit 4 tons into the same tank, reducing the haul fee to \$ 31.25 per ton to haul. There can be a considerable savings. Another way we save is on Wednesdays. We only take in enough trash on a Wednesday to fill one compactor container. That is why you might have to wait in line as the other compactor is not in use. Since we must start each Saturday with empty compactors, after Wednesday we must empty each compactor, whether it is full or not. By using only one container, we save a \$205.00 haul charge each week, resulting in a yearly savings of \$10,660.00.

The State of New Hampshire grants the town a permit to run a transfer station, provided we follow their rules. The Transfer Station is a self service facility for the exclusive use of Sandown resident’s trash disposal, where recycling is voluntary. The key words are “self service”. The employees are to observe the resident’s use and monitor that the rules and regulations, set by the state, are followed. The resident’s responsibility is to use the facility properly by following these rules. If the resident is handicapped, or physically unable to dispose of their waste, the custodian will assist the resident as needed. Please, if you have any questions, do not hesitate to ask.

Respectfully Submitted,

David Cheney
Head Custodian

Helen LoPresti, Assistant Head Custodian
Les Norwood Sr., Assistant Head Custodian
Shawn Brooks, Custodian
Branden Brown, Custodian

Sandown Police Department Town Report 2004

The Sandown Police Department has experienced many changes in 2004. The most obvious being the change in command to a new Police Chief, Joseph Gordon.

The transition of leadership has brought needed change, new responsibilities, ideas, and prospectively both positive and negative. The transition has gone smoothly which can attribute to the professionalism of the officers and the departments new command.

Another major event was the forming of the police union towards the end of 2003. This led to the December 2004 acceptance of the Police Union contract. The main purpose of the formation of the union was to guarantee the officers consistency with regards to their job security, salaries, benefits and procedures. This being new to the department has been challenging; however is something that will benefit the department in years to come.

We have taken advantage of various grants offered by The Department of Homeland Security. We were able to receive 100% funding for the purchase of two O.H.R.V. (Off Highway Recreational Vehicles). These vehicles are to assist us in patrolling areas not accessible by cruiser. We also purchased a trailer for housing and hauling these vehicles. A rescue trailer was also purchased that can be attach to the rear of the O.H.R.V. There have been situations in the past where injured individuals on the power lines and the Rockingham Recreation Trail that needed assistance. This equipment will be available to be utilized by both police and fire to service our community.

Over the years we have upgraded our equipment to better prepare our officers for any number of scenarios. This year Officer Kelley had the opportunity to use a valuable tool available to him to save someone's life. The difibulator and Officer Kelley's training and quick thinking is the reason that a gentlemen by the name of Paul Beauregard is with us today. Governor Benson also presented Officer Kelley with an award for his heroism.


Other officers in the department have been recognized in their outstanding efforts to provide efficiency, availability and the boost of general moral are; Officer Jason Morrow and Officer Wayne Ingersoll.

Corporal John Sable has not only been a valuable asset to the Sandown Police Department he continues to pay service to our country under The Air National Guard.

We have also been able to capitalize on something that has not happened in this department before. Officer Kelley and the DEA (Drug Enforcement Agency) worked in conjunction to seize a substantial amount of drugs and a sum of money that enabled us to purchase more durable weapons for the entire department.

There has been a Municipal Building Committee established in June 2004. The members are Rita Fardella, Robert Tine, Gerard Lachance, Terry Treanor, Dean Sotirakopoulos, Chief Irving Bassett and Chief Joseph Gordon. All members have provided a significant amount of information and time to bring a warrant in front of the voters in March 2005. This hard work generated by all has brought eight architects to the table to explain their experience and later their design and cost proposals for the future Police department. Due to the increased number of Sandown residents and the growing staff of the Police and fire I feel that this is the year to prepare for Sandown's future in the field of emergency service.

The goal I have been in hope to achieve is to develop a Police Department that the town is proud of. I desire an appearance that shows that we, The Sandown Police Department are proud to be a member of the Sandown community. This positive stance is paramount for the future of myself and this department. I am honored to be in the position that I have been delegated for and will continue to serve you to the best of my ability.

Sincerely,

Joseph Gordon
Chief of Police

**Sandown Police Department
Incidents 2004**

911 Hang-up	28	Motor Vehicle, Summons	253
Abandoned Vehicle	16	Motor Vehicle, Warnings	1530
Accident	26	Neighbor Dispute	20
Aggravated Felonious Sexual Assault	2	Noise Complaint	28
Aided Motorist	36	O.H.R.V. Complaints	66
Aided Person	249	Police Information	145
Alarm	45	Possession of Burglary tools	0
Alcohol Offense	4	Possession Narcotic, w/intent to distribute	1
Animal Complaint	429	Possession of Controlled Substance	17
Armed Robbery	0	Possession of Drugs, motor vehicle	10
Arrests	227	Possible D.W.I.	3
Assault, Second Degree	1	Protective Custody (Alcohol)	101
Assault, Simple	23	Prowler	10
Assist Agency	51	Public Hazard	25
Assist Fire Department	27	Radar Enforcement	348
Assist Other Police	72	Receiving Stolen Property	1
Attempted Burglary	1	Reckless Operation	51
Bad Checks	27	Recovered Property	11
Burglary	5	Reckless Conduct	4
Child Abuse	2	Resisting Arrest	2
Child Pornography	0	Restraining Order Violation	7
Civil Standby	18	Security Checks	705
Conduct After an Accident	3	Served Papers	302
Criminal Mischief	83	Sexual Assault	2
Criminal Restraint	0	Sexual Offender	3
Criminal Threatening	25	Stalking	1
Criminal Trespassing	14	Suicide	0
Driving While Intoxicated	22	Suicide, Attempted	4
Disobeying an Officer	10	Suspicious Person	16
Disorderly Conduct	23	Suspicious Activity	82
Domestic Violence	58	Suspicious Motor Vehicle	93
False Imprisonment	1	Theft	89
Family Offenses	3	Town Ordinance	3
Fatal Accident	0	Transporting Alcohol	24
Felon in poss. of a dangerous weapon	1	Untimely Death	2
Forgery	0	Warrants	26
Fraud	3	Weldy (Minors in Possession of Alcohol)	66
Harassment	56	Well BeingCheck	13
Indecent Exposure & Lewdness	2		
Illegal Dumping	8		
Investigations	108		
Involuntary Emergency Hospitalization	1		
Juvenile Complaint	44		
Littering	5		
Lost Property	18		
Medical	118		
Missing Person	8		



FIRE DEPARTMENT

TOWN OF SANDOWN

PO BOX 1756, SANDOWN, N.H. 03873

SANDOWN FIRE & RESCUE 2004 REPORT

The year 2004 was very busy and interesting for the Sandown Fire and Rescue. The number of calls has steadily increased both for structure and chimney fires and the number of motor vehicle accidents has almost doubled over the past few years.

Having the full-time position has worked out really well for myself and the department. The number of people that call or come to the station each day looking for information or inspections is amazing. It is no wonder that I have been taking so many calls at home in the past.

As the town grows, so does the Fire and Rescue department. We have not had any problem getting new members even though other departments do. In 2004, we had several new members join the department.

Thanks to all of the dedicated people who are willing to do the training and respond to the calls both day and night. This makes the Sandown Fire and Rescue a great department to work with.

Also, thanks to all of the residents who have supported the department in the past and we look forward to your support in the future.


Irving Bassett
Fire Chief

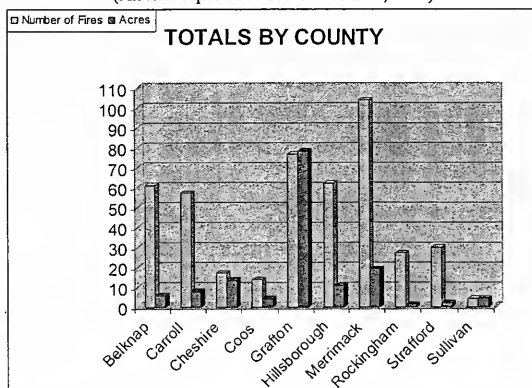
Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information contact the Division of Forests & Lands (603) 271-2217, or online at www.nhdfl.org.

This last year was fairly wet throughout the spring and summer months, however we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with smaller Forest Ranger Districts and over the last several years we have added two Forest Rangers. The fifteen state fire towers were the first to report on many fires throughout the state and they completed many other projects on the low fire danger days. The state implemented a program called Tower Quest to help citizens learn about fire towers and the need to protect New Hampshire's forest resources. The United States celebrated Smokey Bear's 60th birthday in 2004, and celebrations were held throughout the state. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire smart and fire safe!

2004 FIRE STATISTICS

(All fires reported as of November 18, 2004)



CAUSES OF FIRES REPORTED

Arson	15
Campfire	41
Children	12
Smoking	19
Debris	201
Railroad	1
Equipment	5
Lightning	5
Misc.*	163 (*Misc.: power lines, fireworks, electric fences, etc.)

Total Fires Total Acres

2004	462	147
2003	374	100
2002	540	187
2001	942	428

ONLY YOU CAN PREVENT WILDLAND FIRE

SANDOWN HIGHWAY DEPARTMENT 2004 ANNUAL REPORT

The year, 2004, has proven to be a busy and challenging one between the paving on Hampstead Road, reclamation work on Odell Road, complete rebuilding of the Odell Road bridge as well as the other jobs that we work to complete and complaints that we work hard to resolve. These things could not be accomplished without the help of all of the subcontractors and the Highway crew who works many hours to make sure that things get done. I would like to thank Howard Rockwell (Assistant Road Agent) and Don Chase (Laborer) for their help. I would also like to thank the people who work so hard during plowing season (Thanks for making me look good!).

In closing, I would like to thank all of the people who elected me as Road Agent. Even though my position is now an appointed one, I will still work my hardest at taking care of residents' complaints and concerns. In order to do this and continue work on the new and old roads in town, I have proposed an increase in the working staff at the Highway garage in 2005. My job is now requiring more time and effort and additional staff would be beneficial to both my department and to the town.

Respectfully submitted,



Tim Roberts
Road Agent



SANDOWN PUBLIC LIBRARY

305 Main Street • P.O. Box 580 • Sandown, N.H. 03873 • 887-3428

The Sandown Public Library is pleased to announce another great year. Our circulation has increased by 14% and our patron visits increased by 9%. In March the warrant article passed to increase the library hours from 40 to 50 open hours per week. This allowed us to offer more standardized hours. As of April 1, 2004 our hours of operation are Monday through Thursday 9:00 AM to 8:00 PM, Saturday 9:00 AM to 3:00 PM, closed on Friday and Sunday. With the increase in operating hours we were able to add two more preschool story hours. This brings our preschool story hours to a total of six per week.

The theme for the 2004 Summer Reading Program was "Check Out A Hero". We had 276 children sign up for summer reading and 2,218 books were read during the program. Children's Librarian, JoAnn Pinard Evans, coordinated 50 programs ranging from a "Villains Pirate Night" to a "Duck Tape Workshop" for teens. In June we received a science grant from the Museum of Science-Boston. The grant gave us the opportunity to have a representative from the museum at the library to kick-off our Summer Reading Program. This was an educational evening for all 73 school age children and adults who attended.

Many after school programs and contests were offered throughout the year. One of the more popular programs this year was the Gingerbread House Workshop held during the month of December. We had 176 children, and their families, enjoy hours of fun assembling gingerbread houses for the holidays.

Thanks to the continued support of the Friends of the Sandown Public Library we were able to purchase a new outdoor book return. The Friends also helped with funding for new shelving in the adult fiction, young adult fiction/non-fiction and books on tape areas.

The library now offers museum passes to ten museums in New Hampshire and Massachusetts. Our website www.sandownlibrary.com has a listing of all the museums, hours, and special events. Many of the passes are funded by donations from the Friends of the Sandown Public Library, Sandown Mother's Club, and the Old Home Day Committee.

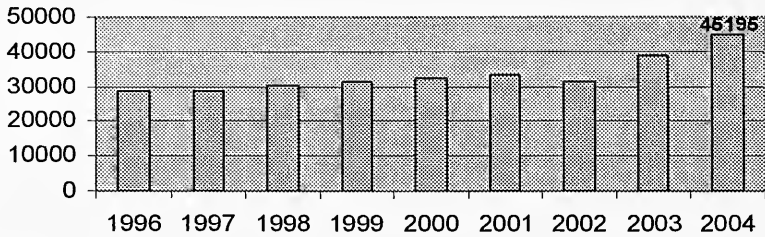
We would like to thank our long time volunteers, Hazel Marlow and Dot Drowne who continued to volunteer their time in support of the library. Thank you to all our other volunteers who help out throughout the year. We truly appreciate your support.

Respectfully submitted,

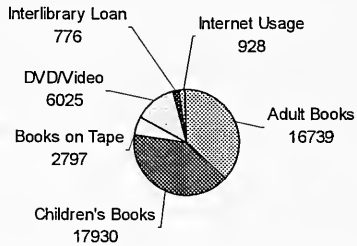
Diane M. Heer
Library Director

Sandown Public Library 2004 Statistics

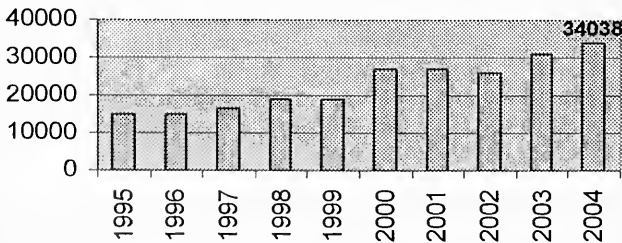
Circulation



Types of Materials Circulated



Patron Visits





SANDOWN PUBLIC LIBRARY

305 Main Street • P.O. Box 580 • Sandown, N.H. 03873 • 887-3428

2004
SANDOWN PUBLIC LIBRARY
TREASURER'S REPORT

Appropriations	
Operating Budget	\$166,112.44

Revenues	
Fines	\$ 3,949.24
Donations	\$ 900.00
Interest	\$ 2,959.18
Other Income	<u>\$ 100.00</u>
Total Revenues	\$ 7,908.42

Disbursements	
Books	\$ 28,255.47
Dues	\$ 360.00
Electricity	\$ 4,410.49
Equipment	\$ 3,799.79
Heat	\$ 993.31
Management Materials	\$ 589.95
Mileage	\$ 643.67
Programs	\$ 3,602.33
Repairs	\$ 1,328.50
Office Expenses	\$ 2,883.55
Telephone	\$ 770.53
Training	\$ 1,621.42
Salaries & Wages	\$110,571.21
Technology	\$ 8,063.65
Security	\$ 228.00
Water	\$ 55.00
Charitable Fund	<u>\$ 2,000.00</u>
Total Expenditures	\$170,176.87

Respectfully submitted,

W. Steven Clifton
Treasurer

Sandown Conservation Commission 2005 Annual Report

The Sandown Conservation Commission continued its quest to increase the town's open space inventory and natural resource protection in 2004. In the last three Town of Sandown Master Plans, open space protection has been a priority put forth by residents. The residents that participated in the Community Profile Project, held in September 2003 also prioritized open space protection in its outcome and report. Open Space helps keep property taxes low. The expenses incurred from open land are very little, compared to housing developed land.

The Conservation Commission has utilized several methods for securing open space in town. The Commission works with developers to set-aside green areas on their projects. The Commission also purchases conservation easements from landowners who want to preserve their land.

In 2004, The Commission has made significant progress concerning open space protection; however, we have a long way to go to achieve desired levels. Several development projects are underway and several more are in the planning review process, land is being gobbled up at a fast pace. To make these purchases the Conservation Commission will need funding. The Commission has submitted a warrant article to deposit an additional 50% of the "Land Use Change Tax" (Current Use Penalty) for a total of 100% into the "Town's Conservation Fund".

The "Current Use" program, RSA 79-A was passed in 1972 by the NH legislature, to protect "Open Space" by not taxing open, agricultural, forest or other large tract of land at rates that would force landowners into selling their land to developers simply to pay the property taxes. If a landowner or developer changes the use of the land designated as "Current Use" for housing developments or anything other than "Open Space", they are subject to a penalty of 10% of the present day value of the land. The NH Legislature intended that all or a percentage of the penalty collected be deposited into a "Conservation Fund" RSA 79-A:25 ll for towns to purchase open space to try to preserve the rural character of our New Hampshire communities.

Sandown began depositing 25% of the penalty into a conservation fund in 1997. The voters approved an increase to 50% in 2002 and as of December 31, 2004, the "Town of Sandown Conservation Fund" balance was just over \$300,000.00. While this sounds like a substantial amount of money, a single "build-able" lot in Sandown costs about \$130,000.00.

The Commission has also hired an NH licensed forester in 2004, to develop forestry management plans for our two town forests. The Commission has submitted a warrant article to convert the "Greenwood-Hooke" parcel, approximately 82-acres, off Wells Village Road, into a town forest. If passed, this parcel will be included in the town's "Forestry Management Plan". However, the "Greenwood-Hooke" parcel, the Fremont Road Town Forest, approximately 34-acres and the Seeley Parcel, a town forest, approximately 20-acres do not have permanent protections so the commission has submitted three additional warrant articles to allow the Selectmen convey protection easements on these three parcels. These easements are the only way to permanently, protect these natural resources.

The Conservation Commission needs the voters support to continue our efforts for your priorities. Please VOTE YES on Warrant Articles: 24, 25, 26, 27 & 28 on March 8, 2005. Thank You.

The Sandown Conservation Commission continued its quest to increase the town's open space inventory and natural resource protection in 2004. In the last three Town of Sandown Master Plans, open space protection has been a priority put forth by residents. The residents that participated in the Community Profile Project, held in September 2003 also prioritized open space protection in its outcome and report. Open Space helps keep property taxes low. The expenses incurred from open land are very little, compared to housing developed land.

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Respectfully submitted by The Sandown Conservation Commission: Brian Butler, Paul Carey, Dave LaFleur, Matt Russell, Eddy St Pierre, Mary Winglass, Mark Traeger & Leslie Britton, Selectmen's Liaison

2004 CEMETERY REPORT

Appropriation	\$1500
Detailed statement of disbursements	
SUPPLIES	
Blue Seal Feeds	\$118.86
Eaton Bros. (lot markers)	\$229.81
Flagworks of America (flags)	\$242.15
EQUIPMENT REPAIR & MAINT.	
Strandell Power Equipment	\$199.95
SITE REPAIR & MAINTENANCE	
Irving Bassett (mowing-trimming-seeding)	\$493.83
“ (gas-equipment rental-trucking)	\$98.00
Town of Sandown (seed)	\$91.90
BANK FEES	\$32.50
Total disbursements	\$1500

Lots can be purchased by contacting any of the trustees. The current price for residents is \$200 for a single grave site. One half of the purchase price goes to the cemetery maintenance trust fund, the balance is for perpetual care of that lot.

This is to certify that the information contained in this report is correct to the best of our knowledge.

Carroll Bassett

David Drown

Frederick Stafford

Summary Report of Trust Funds-Sandown 2004

	A	B	C	D	F	G	I	J	K	M	N	O	P
1													
2													
3													
4													
5													
6													
7													
8													
9													
10													
11													
12	Date	Name of Trust Fund	Purpose of Trust	How Invested	Begin Bal.	New Funds	Withdraw	Bal. Y.E.	PRINCIPAL* INCOME Begin Bal.	Int. Inc	Expend	Bal. Y.E.	Cr. Total
13													
14													
15													
16	Various	Cem. Perpet. Care	Perpet. Care	NHPDIP	\$28,524.87	\$1,300.00	\$0.00	\$29,824.87	\$122.16	\$290.86	\$200.00	\$213.02	\$30,037.89
17				Com. TF#1									
18	5/29/1990	Cem. Maint. Trust	Cem. Maint.	NHPDIP	\$7,682.03	\$1,300.00	\$317.17	\$8,664.86	\$0.00	\$82.83	\$82.83	\$0.00	\$8,664.86
19													
20													
21	TOTAL TRUST FUNDS				\$36,206.90	\$2,600.00	\$317.17	\$38,489.73	\$122.16	\$373.69	\$282.93	\$213.02	\$38,702.75
22													
23													
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38													

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT
01/01/2004 - 12/31/2004

SANDOWN

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
GAROFALO, SOPHIA ELIZABETH	01/13/04	DERRY, NH	GAROFALO, VINCENT	GAROFALO, DAWNA
LASALA, BRAYDEN SAMURAI	01/17/04	NEWBURYPORT, MA	LASALA, WILLIAM	LASALA, MANDI
BUTLER, KEEGAN HARRIS	01/25/04	MANCHESTER, NH	BUTLER, THOMAS	BUTLER, ALISA
STONGE, JACKSON DAVID	01/28/04	MANCHESTER, NH	STONGE, CHRISTOPHER	STONGE, JULIE
CARDELLO, KRISTINA NICOLE	02/13/04	MELROSE, MA	CARDELLO, MICHAEL	CARDELLO, DANAE
DEMERS, KAILLEY RUTH	02/18/04	EXETER, NH	DEMERS, DAVID	DEMERS, REBECCA
OLKOVIKAS, ZOE ANNE	02/22/04	MANCHESTER, NH	OLKOVIKAS, JONATHAN	OLKOVIKAS, ANNE
GORE, REBAKAH LEIGH	03/07/04	MANCHESTER, NH	GORE, SHAWN	GORE, LISA
COOPER, EVA ROSE	03/08/04	EXETER, NH	COOPER, CHRISTOPHER	COOPER, RUTH ANN
COOPER, MADELINE CROSSLEY	03/08/04	EXETER, NH	COOPER, CHRISTOPHER	COOPER, RUTH ANN
SCHOFIELD, CARTER WILLIAM	03/10/04	EXETER, NH	SCHOFIELD, KEVIN	SCHOFIELD, KIMBERLY
BORBONE, NICOLA BELLA	03/11/04	DERRY, NH	BORBONE, VINCENT	BORBONE, SAMANTHA
YOUNG, COLIN JAMES	03/15/04	EXETER, NH	YOUNG, TROY	YOUNG, TERESE
WERNER, SALENA ELIZABETH	03/28/04	MANCHESTER, NH	WERNER, JASON	WERNER, ANN
KONTOS, ALYSSA MARIE	04/08/04	MANCHESTER, NH	KONTOS, EDWARD	KONTOS, MICHELLE
KAPPLER, ERIK J	04/09/04	DERRY, NH	KAPPLER, EDWARD	KAPPLER, SUSAN
DEGAETANO, JOSEPH EDWARD	04/14/04	METHUEN, MA	DEGAETANO, JOSEPH	DEGAETANO, MARYANN
SILVA, JUSTIN KEVIN	05/06/04	DERRY, NH	SILVA, KEVIN	SILVA, JENNIFER
HUBLEY, ALEXANDRA LOUISE	05/15/04	MANCHESTER, NH	HUBLEY, RICHARD	HUBLEY, CHRISTINA
PEASE, ALEXANDER RYAN	05/25/04	CONCORD, NH	PEASE, SAMUEL	PEASE, JESSICA
DEACY, BRIELLE KATHLEEN	06/17/04	EXETER, NH	DEACY, MICHAEL	DEACY, NADINE
VIOLETTE, LAUREN GAETANE	06/18/04	MANCHESTER, NH	VIOLETTE, KEITH	VIOLETTE, TANYA
WINWARD, RYLIE JAYNE LOUISE	07/05/04	DERRY, NH	WINWARD, DERRICK	WINWARD, KIRA
JOHNSON, ISAIAH JORDAN	07/15/04	MANCHESTER, NH	JOHNSON, WALTER	JOHNSON, LAURIE
SHATTLER, HALEY ANN	07/19/04	LEBANON, NH	SHATTLER, JUSTIN	SHATTLER, JENNIFER
FORSYTH, OWEN HAYES	07/28/04	EXETER, NH	FORSYTH, MICHAEL	FORSYTH, DANIELLE
BOURASSA, LILLIAN LORRAINE	07/28/04	MANCHESTER, NH	BOURASSA, STEVEN	BOURASSA, MICHELLE
CURLEY, NATHAN DAVID	08/10/04	EXETER, NH	CURLEY, JEFFREY	CURLEY, JENNIFER
KAYE-KUTER, HAMPTON ROBERT	09/23/04	MANCHESTER, NH	KUTER, JASON	KAYE-KUTER, CARRIE
DENTON, SYDNI PHOENIX	09/24/04	DERRY, NH	DENTON, CHRISTOPHER	DENTON, KIMBERLY
DUBE, AUTUMN PAIGE	10/21/04	EXETER, NH	DUBE, STEVEN	DUBE, JENNIFER
LAVIN, JENNA BARBARA	10/21/04	EXETER, NH	LAVIN, STEPHEN	LAVIN, LORI
SHEEHAN, BROGAN MATTHEW	11/07/04	MANCHESTER, NH	SHEEHAN, MATTHEW	SHEEHAN, DANIELLE
YOUNG, THOMAS ROBERT	12/13/04	MANCHESTER, NH	YOUNG, KARL	YOUNG, LAURIE

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2004 - 12/31/2004

-- SANDOWN --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
DIEM, STEVEN E	SANDOWN, NH	CRABB, REBEKAH E	CHESTER, NH	DERRY	CHESTER	01/03/2004
CURLEY, JEFFREY A	SANDOWN, NH	HYNDS, JENNIFER L	CHESTER, NH	SANDOWN	MANCHESTER	01/05/2004
RADFORD, LAURENCE F	SANDOWN, NH	COITTO, VIRGINIA M	HAVERHILL, MA	SANDOWN	KINGSTON	01/10/2004
BATES, ARTHUR K	SANDOWN, NH	STROUT, KATHLEEN M	SANDOWN, NH	SANDOWN	SANDOWN	02/01/2004
SAWYER, GUY F	SANDOWN, NH	MCGREGOR, SHANNON L	SANDOWN, NH	SANDOWN	PLAISTOW	02/07/2004
BOURASSA, STEVEN H	SANDOWN, NH	AHERN, MICHELLE M	SANDOWN, NH	SANDOWN	SANDOWN	02/14/2004
SCAMMON, TODD H	MANCHESTER, NH	CRANE, JESSICA L	SANDOWN, NH	MANCHESTER	SALEM	03/11/2004
WATSON, MICHAEL J	LYNN, MA	GAGNON, PAULA J	SANDOWN, NH	SANDOWN	SALEM	04/14/2004
JANDREAU, KEVIN G	SANDOWN, NH	TERRY, DEBRA A	SANDOWN, NH	SANDOWN	HAMPTON	04/16/2004
IVERSON, RICHARD A	SANDOWN, NH	GILE, IVY J	SANDOWN, NH	SANDOWN	SANDOWN	04/24/2004
GONOLFO, DEREK R	SANDOWN, NH	GENTILE, KRISTEN P	SANDOWN, NH	SANDOWN	BEDFORD	04/30/2004
CASEY, NEIL M	SANDOWN, NH	MCMAHON, PATRICIA A	SANDOWN, NH	SANDOWN	HAMPTON	06/06/2004
WELLS, DANA W	SANDOWN, NH	LAVIN, BARBARA A	SANDOWN, NH	SANDOWN	SANDOWN	06/13/2004
QUIGLEY, EDWARD A	SANDOWN, NH	SHEEHAN, DIANE L	SANDOWN, NH	SANDOWN	ATKINSON	06/19/2004
TOWSE, THOMAS N	SANDOWN, NH	YETMAN, DONNA M	SANDOWN, NH	SANDOWN	BRADFORD	06/26/2004
WILLET, JAMES M	SANDOWN, NH	LEMIEUX, CRAWFORD, NATALIS	SANDOWN, NH	SANDOWN	CONCORD	06/26/2004
CARVALHO, DAVID J	SANDOWN, NH	BELANGER, DESTINY M	SANDOWN, NH	SANDOWN	HUDSON	06/26/2004
YANCY, ARTHUR E	SANDOWN, NH	BROWN, LINDA A	SANDOWN, NH	SANDOWN	LONDONDERRY	07/02/2004
LESAGE, KURTIS G	SANDOWN, NH	SANTO, NICOLE M	SANDOWN, NH	SANDOWN	NORTH CONWAY	07/09/2004
KASSIS, YOUSEF	SALEM, NH	NEUMAN, JENNIFER L	SANDOWN, NH	SALEM	SALEM	07/21/2004
WOODS, WILLIAM C	SANDOWN, NH	BUNK, JENNIFER J	SANDOWN, NH	SANDOWN	SANDOWN	07/24/2004
ROCHE, CHARLES	SANDOWN, NH	ALMEIDA, MARIANNE P	SOMERVILLE, MA	SALEM	SALEM	07/30/2004
SHAWLEY, BRIAN C	SANDOWN, NH	VILLELLA, NICOLE	SANDOWN, NH	HAMPSTEAD	HAMPSTEAD	08/06/2004
WHITE, EUGENE F	SANDOWN, NH	LAUBNER, LOUAN M	SANDOWN, NH	HAMPSTEAD	SANDOWN	08/14/2004
WARD, CHAD S	SANDOWN, NH	CHOQUINARD, KAREN P	SANDOWN, NH	ATKINSON	ATKINSON	08/14/2004
CONTE, JAMES M	SANDOWN, NH	MORGAN, LESLIE J	SANDOWN, NH	SANDOWN	DERRY	08/20/2004
ROWE, ALLEN G	SANDOWN, NH	CALABRO, SHARON E	SANDOWN, NH	SANDOWN	SANDOWN	09/04/2004
DEVEAU, BRAD J	SANDOWN, NH	KELLEHER, RACHEL J	SANDOWN, NH	KINGSTON	SANDOWN	09/12/2004
REIFLER, MICHAEL L	SANDOWN, NH	MADIGAN, JENNIFER R	SANDOWN, NH	PLAISTOW	HAMPSTEAD	10/09/2004
DYE, EDDIE M	SANDOWN, NH	MELVIN, JILL E	SANDOWN, NH	SANDOWN	CARROLL	10/24/2004
DONATI, MICHAEL E	DERRY, NH	BRENNAN, MEGAN A	SANDOWN, NH	HAMPSTEAD	HAMPSTEAD	10/31/2004
BYRON, PAUL R	SANDOWN, NH	ARREDONDO, JENNIFER L	SANDOWN, NH	SANDOWN	SANDOWN	11/20/2004
ALFORD, PHILIP	SANDOWN, NH	FORD, DENISE M	SANDOWN, NH	SANDOWN	SANDOWN	11/27/2004
GERRY, WILLIAM M	SANDOWN, NH	BERGQUIST, DONNA M	DANVILLE, NH	SANDOWN	SALEM	12/31/2004

Total number of records 34

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2004-12/31/2004

--SANDOWN--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
BRENNAN, MICHAEL	01/02/2004	EXETER, NH	BRENNAN, WILLIAM	NICKULAS, MARJORIE
FINDISEN, BRENDA	01/16/2004	SANDOWN, NH	MCCONNACHIE, JAMES	BEDARD, GERMAINE
MORRILL, CHARLES	02/08/2004	DERRY, NH	MORRILL, ERNEST	BICKFORD, FLORENCE
RICKER, LOIS	03/12/2004	BRENTWOOD, NH	SPAULDING, GEORGE	FAVOR, LENA
EMERSON, ROBERT	03/19/2004	SANDOWN, NH	EMERSON, FLOYD	HOLDER, ALISON
DICKEY, ETHEL	04/01/2004	DERRY, NH	BALNIS, CHARLES	VERBISKI, LILLIAN
FREITAG, HANS	04/22/2004	EXETER, NH	FREITAG, ERNEST	EICHENWALD, LILO
ELWELL, KEVIN	05/22/2004	SANDOWN, NH	ELWELL, STEVEN	CARD, JANICE
WILSON, WALTER	06/17/2004	SANDOWN, NH	WILSON, WALTER	SEED, FLORENCE
SABUTIS, ANNA	07/22/2004	SANDOWN, NH	TOMALITIS, ANTANAS	CHAPULIS, ANNIE
TUCCOLO, LAURA	08/14/2004	SANDOWN, NH	MATTINSON, WILLIAM	ROBINSON, ESTELLE
BURKE, JOHN	08/22/2004	SANDOWN, NH	BURKE, JOHN	WALLACH, ANNA
CARLSEN, NORMAN	08/23/2004	SANDOWN, NH	CARLSEN, NORMAN	DIXSON, ELIZABETH
TEAGUE, EDITH	12/20/2004	SANDOWN, NH	ROBINSON, HARRY	WILLIAMS, JESSIE
HORAK, WALTER	12/25/2004	DERRY, NH	HORAK, JOHN	CURTIN, EILEEN

Total number of records 15

Sandown Tax Rate History

	Municipal	County	School	School	Total
1996	\$ 1.74	\$ 1.07	\$21.06		\$23.87
1997	2.38	1.02	23.07		26.47
1998	2.47	.94	24.72		28.13
1999	3.21	.95	12.23	\$ 5.97	22.36
2000	3.22	1.12	16.93	5.88	27.15
2001	3.66	1.52	17.51	6.41	29.10
2002	2.73	1.14	14.32	4.58	22.77
2003	2.62	1.16	14.91	4.46	23.15
2004	2.98	1.19	15.56	3.42	23.15

TELEPHONE NUMBERS & BUSINESS HOURS

AMBULANCE.....911
POLICE.....911

FIRE.....911
RESCUE SQUAD.....911

OTHER IMPORTANT NUMBERS

POISON CONTROL CENTER.....1-800-643-4000
SHERIFF'S DEPARTMENT.....1-800-582-7177
STATE POLICE.....1-800-852-3411

SCHOOL NUMBERS

SANDOWN CENTRAL SCHOOL.....887-3648
SANDOWN NORTH SCHOOL.....887-8503
TIMBERLANE MIDDLE SCHOOL.....382-7131
TIMBERLANE HIGH SCHOOL.....382-6541

TOWN ADMINISTRATION

SELECTMEN'S OFFICE.....887-3646
(HOURS: 8:30 AM – 12:00 NOON, 12:30 PM – 3:00 PM – MON. THROUGH THURS.)
(FRIDAY HOURS – 8:30 AM – 12:00 NOON)
TOWN CLERK/TAX COLLECTOR.....887-4870
(HOURS 8:00 AM – 12:00 NOON, 2:00 PM – 8:00 PM – MONDAYS)
(TUESDAY THROUGH THURSDAY – 8:00 AM – 12:00 NOON, 12:30 PM TO 3:00 PM)
(FRIDAYS – 8:00 AM – 12:00 NOON)
FIRE CHIEF.....887-4806
POLICE ADMINISTRATION.....887-3887
ANIMAL CONTROL OFFICER.....887-3887
HEALTH OFFICER.....887-3646
HIGHWAY DEPT./ROAD AGENT.....887-3484
HISTORICAL SOCIETY.....887-6100
SANDOWN RECREATION.....887-0602
SANDOWN PUBLIC LIBRARY.....887-3428
SANDOWN POST OFFICE.....887-4655
TRANSFER STATION.....887-5498
BURNING PERMITS.....FIRE CHIEF IRVING BASSETT.....887-4659
CARROLL BASSETT.....887-3453
JIM BASSETT.....887-3496